

Menasha aldermen occasionally attend meetings of this body. It is possible that a quorum of Common Council, Board of Public Works, Administration Committee, Personnel Committee may be attending this meeting. (No official action of any of those bodies will be taken).

**CITY OF MENASHA
PARKS AND RECREATION BOARD
Council Chambers, 3RD Floor City Hall
140 Main Street, Menasha**

December 12, 2011

6:00 PM

AGENDA

- A. CALL TO ORDER
- B. ROLL CALL/EXCUSED ABSENCES
- C. MINUTES TO APPROVE
 - 1. [Minutes of the November 15, 2011 Parks Board Meeting](#)
- D. PUBLIC COMMENT ON ANY MATTER RELATED TO CITY PARKS AND RECREATION
Five (5) minute time limit for each person
- E. REPORT OF DEPARTMENT HEAD/STAFF/OR CONSULTANTS
 - 1. Department Report – PRD Tungate
 - 2. Park, Pool and Vandalism Report – PS Maas
 - 3. Friends of the Menasha Pool
- F. DISCUSSION
 - 1. [2012 Department Fees](#) (will also appear on January 9 agenda)
- G. ACTION ITEMS
 - 1. [Approve Department Memorial Gift Options](#)
 - 2. [Recommend Reciprocity Agreements with the Cities of Neenah and Appleton, Town of Menasha and YMCA of Neenah-Menasha](#)
 - 3. Election of Officers for 2012
- H. PUBLIC COMMENT ON ANY MATTER LISTED ON THE AGENDA
Five (5) minute time limit for each person
- I. ADJOURNMENT

Holiday gathering at Nauts Landing will follow the meeting at approximately 8:00 p.m.

CITY OF MENASHA
Parks and Recreation Board
1st Floor Conference Room, City Hall
140 Main Street, Menasha
November 15, 2011
DRAFT MINUTES

A. CALL TO ORDER

The meeting was called to order by Chr. D. Sturm at 6:00 p.m.

B. ROLL CALL/EXCUSED ABSENCES

1. MEMBERS PRESENT: Chr. Dick Sturm, Ald. Mark Langdon, Ron Suttner, Lisa Hopwood and Sue Pawlowski

MEMBERS EXCUSED: Nancy Barker and Luke Schiller

MEMBERS ABSENT:

OTHERS PRESENT: PRD Tungate, PS Maas, Ald. Steve Krueger, Mike Gitter and Jenny Whiting representing the Friends of the Menasha Pool, and Dick Loehring representing the Menasha Historical Society.

C. MINTUES TO APPROVE

1. **Minutes of the October 10, 2011 Park Board Meeting**

Moved by R. Suttner, seconded by L. Hopwood to approve the October 10, 2011 Park Board meeting minutes. Motion carried 5-0.

D. PUBLIC COMMENT ON ANY ITEM OF CONCERN ON THIS AGENDA

Five (5) minute time limit for each person.

1. Ald. Steve Krueger expressed concern about the electrical charges that were invoiced by the city for Moosefest. He did not feel like all special events were billed out equally. PRD Tungate indicated staff will meet with Ald. Krueger on Wednesday to discuss the matter. Because of the more detailed invoicing that is now required with the Special Events Policy for things like picnic tables, etc. PRD Tungate will add these charges to the next fee revision. This will occur in December or January.

E. REPORT OF DEPARTMENT HEADS/STAFF/YOUTH LIAISON OR CONSULTANTS

1. **Department Report – PRD Tungate**

PRD Tungate reported that a small winter/spring activity guide will be mailed out soon; planning continues for the Holiday Hayride on December 2, staff time has also been devoted to the Gilbert site and budget questions.

2. **Park, Pool and Vandalism Report – PS Maas**

PS Maas noted that no vandalism has occurred the past month. Fall tree planting has been completed along with facility winterization.

F. DISCUSSION

1. **Friends of the Menasha Pool – Jenny Whiting, Mike Gitter**

Jenny Whiting and Mike Gitter from the newly formed Friends of the Menasha Pool (FMP) addressed the Board. Their goal is to keep the pool as a valuable asset. They also offered many new ideas for pool activities, promoting a “Healthy Menasha” campaign along with some fundraising ideas. Staff will continue to work with the FMP on revamping the pool hours and

activity schedule for 2012, subject to review by the Board.

2. **Smith Park Caboose Maintenance – Nancy Barker, Dick Loehring**

Dick Loehring described the condition of the Wisconsin Central Caboose in Smith Park. The Menasha Historical Society plans to have the caboose repainted as soon as funds are secured. There is not much that City crews will have time to help them with. Staff will assist in helping to put Mr. Loehring in touch with some potential donors of construction services/painting services.

3. **New Eastside Park – PRD Tungate**

PRD Tungate updated the Board on grant application plans for the new eastside park. Landowners have tentatively agreed to a specific parcel of land for a small neighborhood park. The grant application deadline is May 1. As part of the application, a resolution will be sent to the Common Council.

4. **Bench and Tree Donation Policy – PRD Tungate**

PRD Tungate will bring a proposed memorial gift option policy for the Board to review in December.

5. **Discuss December Agenda and Holiday Gathering**

The 2012 fees will be brought to the Board in December or January. Board elections will be held in December. A holiday gathering will be held after the December meeting at Nauts Landing.

G. ACTION ITEMS

1. None

H. PUBLIC COMMENT ON ANY MATTER LISTED ON THE AGENDA

Five (5) minute time limit for each person

No one spoke.

I. ADJOURNMENT

Moved by R. Suttner, seconded by Ald. M. Langdon to adjourn at 8:07 p.m. Motion carried 5-0.

Approved by Common Council on:

Fees Effective:

DRAFT

**City of Menasha - Fees and Charges for 2012
Parks, Recreation, Pool, Marina, Forestry and Cemetery**

NC = No Change R = Res NR = Non-Res Est. = Year Established

Current Charge		Program/Service Title	Proposed Charge		Last Changed	Previous Charge	
R	NR		R	NR		R	NR
Summer Programs							
\$ 15.00	\$ 34.00	Tot Lot	NC	NC	2009	\$ 12.00	\$ 28.00
\$ 15.00	\$ 34.00	Youth Baseball	NC	NC	2009	\$ 12.00	\$ 28.00
\$ 10.00	\$ 18.00	Youth Kickball	NC	NC	2009	\$ 6.00	\$ 14.00
\$ 15.00	\$ 34.00	Tennis Lessons (Youth)	NC	NC	2009	\$ 12.00	\$ 28.00
\$ 3.00	\$ 6.00	Tennis Leagues (Youth & Adult)	NC	NC	2000	added NR	
\$ 15.00	\$ 56.00	Tennis Lessons (Adult)	NC	NC	2009	\$ 20.00	\$ 38.00
\$ 15.00	\$ 34.00	Gymnastics	NC	NC	2009	\$ 11.00	\$ 26.00
Free	Free	Safety Town	NC	NC	2009		
\$ 15.00	\$ 15.00	Grunski Race Pre-Reg.	\$ 16.00	\$ 16.00	2010	\$ 13.00	\$ 13.00
\$ 17.00	\$ 17.00	Grunski Race After Cut-off Date (Families of 3+ receive \$1 discount.)	\$ 18.00	\$ 18.00		\$ 15.00	\$ 15.00
\$ 5.00	\$ 5.00	Kid's FunRuns	NC	NC	2010	NC	NC
\$ 37.00	\$ 49.00	Summer Youth Golf (contracted)	NC	NC	2008	\$ 26.00	\$ 42.00
\$ 35.00	\$ 50.00	Fall Golf Lessons	NC	NC	2003	\$ 33.00	\$ 48.00
\$ 185.00	\$ 185.00	Adult Softball (Sponsor)	NC	NC	2008	\$ 175.00	\$ 175.00
\$ 320.00	\$ 320.00	Adult Softball (Team)	NC	NC	2008	\$ 310.00	\$ 310.00
\$ 110.00	\$ 110.00	Co-Ed Softball (Sponsor)	NC	NC	2008	\$ 100.00	\$ 100.00
\$ 260.00	\$ 260.00	Co-Ed Softball (Team)	NC	NC	2008	\$ 250.00	\$ 250.00
		Bus Trips (Break-even)	NC	NC	1988 est.		
Free	Free	Performances in the Park	Donations				

The Department recovers at least 100% of program costs from revenues for all adult activities. The goal is to recover 50% of youth program expenses through fees.

Town of Menasha -- we have a fee reciprocity with the Town except for boat launches and pool passes and lessons.

Current Charge		Program/Service Title	Proposed Charge		Last Changed	Previous Charge	
R	NR		R	NR		R	NR
Fall/Winter Programs							
\$ 27.00	\$ 33.00	Funky Feet Dance	NC	NC	2010	\$ 15.00	\$ 34.00
\$ 18.00	\$ 27.00	Youth Flag Football	NC	NC	2009	\$ 17.00	\$ 26.00
\$ 70.00	\$ 125.00	Tiny Tots	NC	NC	2011	\$ 70.00	\$ 115.00
\$ 1.00	\$ 1.00	Open Swim/Gym	NC	NC	2002	\$ 0.50	\$ 0.50
\$ 26.00	\$ 46.00	Slimnastics	NC	NC	2011	\$ 20.00	\$ 40.00
\$ 2.00	\$ 3.00	Per class	NC	NC	90/98	\$ 2.00	\$ 2.00
\$ 26.00	\$ 46.00	Feel 'N Fit	NC	NC	2011	\$ 20.00	\$ 40.00
\$ 2.00	\$ 3.00	Per class	NC	NC	90/98	\$ 2.00	\$ 2.00
Free	Free	Punt, Pass & Kick (co-sponsored)	NC	NC			
Free	Free	Smith Park Winter Gala Golf Tournament	NC	NC	05 est., donations		
Free	Free	Pumpkin Hunt	NC	NC			
\$ 1.00	\$ 1.00	Holiday Hayride	NC	NC	1992 est.	\$ 0.50	\$ 0.50
\$ 190.00	\$ 190.00	Adult Basketball (Sponsor)	\$ 200.00	\$ 200.00	2009	\$ 180.00	\$ 180.00
\$ 250.00	\$ 250.00	Adult Basketball (Team)	\$ 265.00	\$ 265.00	2009	\$ 240.00	\$ 240.00
Cemetery							
\$ 550.00	\$ 725.00	Adult Grave	\$ 575.00	\$ 750.00	2006	\$ 325.00	\$ 475.00
\$ 225.00	\$ 275.00	Infant Grave	NC	\$ 300.00	2006	\$ 85.00	\$ 120.00
\$ 575.00	\$ 750.00	Adult Opening (burial)	NC	NC	2011	\$ 525.00	\$ 700.00
\$ 250.00	\$ 300.00	Infant Opening (burial to age 2)	\$ 325.00	\$ 375.00	2011	\$ 225.00	\$ 275.00
\$ 325.00	\$ 375.00	Cremains with or without vault	NC	NC	2006	\$ 225.00	\$ 225.00
\$ 165.00	\$ 190.00	Saturday Opening (add)	\$ 200.00	\$ 250.00	2011	\$ 150.00	\$ 175.00
\$ 75.00	\$ 100.00	Winter Burial (if warranted Dec. 1-April 1)	\$ 100.00	\$ 120.00	2006	\$ 50.00	\$ 50.00
\$ -	\$ -	Week Day Overtime (after 3:00 p.m.)	\$ 100.00	\$ 175.00			
Marina							
\$37.50/ft	\$37.50/ft	Seasonal Slip Rental	NC	NC	2011	\$37.00/ft	\$37.00/ft
\$0.70/ft	\$0.70/ft	Overnight	\$ 75.00	\$ 75.00	2009	('87) .60	('87) .60
\$0.45/ft.	\$0.45/ft.	Groups of 20 or more					
\$3.50/ft.	\$3.50/ft.	Weekly	NC	NC	1987	\$2.75/ft.	\$2.75/ft.
\$12.00/ft	\$12.00/ft	Monthly	NC	NC	2007	\$10.00/ft.	\$10.00/ft.
Free	\$ 5.00	Pump Out - Renter/Nonrenter	NC	NC	1998		
Boat Launch & Slip Rental							
\$ 14.00	\$ 34.00	Seasonal Parking Permit Seniors (55+)	NC	NC	2009	\$ 13.00	\$ 33.00
\$ 18.00	\$ 38.00	Seasonal Parking Permit	NC	NC*	2009	\$ 16.00	\$ 36.00
\$ 5.00	\$ 5.00	Daily Launch Parking Permit	NC	NC	2009	\$ 4.00	\$ 4.00
\$ 100.00	\$ 115.00	Seasonal Slip (Jefferson)	NC	NC	2009	\$ 90.00	\$ 105.00
\$ 130.00	\$ 145.00	Slip 49/50	NC	NC	2009	\$ 120.00	\$ 135.00
\$ 9.00	\$ 12.00	Second Parking Permit (must show copy of 2nd boat registration ID #)	NC	NC	2009	\$ 8.00	\$ 10.00
\$ 5.00	\$ 5.00	Replacement Pass (for any reason)	NC	NC	2003	\$ 3.00	\$ 3.00

Current Charge		Program/Service Title	Proposed Charge		Last Changed	Previous Charge	
R	NR		R	NR		R	NR
Park Shelter/Picnic Areas							
\$ 55.00	\$ 85.00	Large Pavilion	NC	NC	2009	\$ 50.00	\$ 80.00
\$ 30.00	\$ 50.00	Kitchen (Jeff.)	NC	NC	2006	\$ 25.00	\$ 45.00
\$ 35.00	\$ 55.00	Jefferson West Shelter	NC	NC	2006	\$ 30.00	\$ 50.00
\$ 20.00	\$ 40.00	Jefferson East Shelter	NC	NC	2003	\$ 20.00	\$ 40.00
\$ 15.00	\$ 32.00	Launch Shelter	NC	NC	2004	\$ 15.00	\$ 32.00
\$ 20.00	\$ 40.00	Picnic Area #3 w/elec.	NC	NC	2006	\$ 15.00	\$ 32.00
\$ 20.00	\$ 40.00	Picnic Area #5 w/elec.	NC	NC	2006	\$ 15.00	\$ 32.00
\$ 50.00	\$ 75.00	Smith Park Pavilion	NC	NC	2009	\$ 45.00	\$ 70.00
\$ 25.00	\$ 45.00	Hart Park Shelter	\$ 30.00	\$ 50.00	2004	\$ 25.00	\$ 45.00
\$ 30.00	\$ 50.00	Kitchen (Smith)	NC	NC	2006	\$ 25.00	\$ 45.00
\$ 200.00	\$ 250.00	Wedding Set-Up (Smith*)	NC	NC	2009	\$ 100.00	\$ 145.00
\$20.00/hr	\$20.00/hr	Memorial Building (pre-ceremony use)	NC	NC	2007 est.	\$ -	\$ -
\$ 20.00	\$ 20.00	Building/Shelter Key Deposit	NC	NC	2005 est.		
\$ 20.00	\$ 40.00	Clovis Grove Shelter	NC	NC	2006	\$ 15.00	\$ 32.00
\$ 20.00	\$ 40.00	Koslo Shelter	NC	NC	2006	\$ 15.00	\$ 32.00
\$ 20.00	\$ 40.00	Curtis Reed Square	NC	NC	2004 est.		
\$ 25.00	\$ 45.00	Barker Farm Shelter	NC	NC	2004 est.		
		user fee only Jefferson Park Wedding**	NC	NC	1996		
\$10.00	\$12.00	Tent Permit (when Diggers Hotline is called)	NC	NC	2009		
\$0.00	\$0.00	Curtis Reed Square Electrical Charge	\$ 20.00	\$ 20.00			
\$0.00	\$0.00	Marina Terrace Electrical Charge	\$ 20.00	\$ 20.00			
\$0.00	\$0.00	Electric Cord (each)	\$ 10.00	\$ 10.00			
\$0.00	\$0.00	***Stage (trailer only)	\$ 100.00	\$ 100.00			
\$0.00	\$0.00	***Stage (2 row)	\$ 200.00	\$ 200.00			
\$0.00	\$0.00	2 yd. Recycling Dumpster	\$ 45.00	\$ 45.00			
\$0.00	\$0.00	Bleachers - 3 Row	\$ 15.00	\$ 15.00			
\$0.00	\$0.00	Bleachers - 5 Row	\$ 20.00	\$ 20.00			
\$0.00	\$0.00	Picnic Tables (each)	\$ 4.00	\$ 4.00			
\$0.00	\$0.00	Benches (each)	\$ 3.00	\$ 3.00			
\$0.00	\$0.00	Garbage Cans (each)	\$ 3.00	\$ 3.00			
\$0.00	\$0.00	Recycling Stands (each, no bags)	\$ 2.00	\$ 2.00			

Non-Resident fees added for shelter/area reservations began in 1991.

* Includes automatic pavilion reservation, user fee included if pavilion used.

**Not part of two year advance wedding reservation

***More for weekend set up/take down

Park User Fees

\$ 5.00	\$ 11.00	Group Size: 1-20	NC	NC	2010	\$ -	\$10.00**
\$ 24.00	\$ 36.00	21-75	NC	NC	2008	\$ 20.00	\$30.00**
\$ 42.00	\$ 60.00	76-150	NC	NC	2008	\$ 35.00	\$50.00**
\$ 79.00	\$ 102.00	151-300	NC	NC	2008	\$ 65.00	\$85.00**
\$ 134.00	\$ 162.00	301-600	NC	NC	2008	\$ 110.00	\$135.00**
\$ 240.00	\$ 275.00	601-1100	NC	NC	2008	\$ 200.00	\$230.00**
\$ 360.00	\$ 400.00	1101-2000	NC	NC	2008	\$ 300.00	\$335.00**
\$ 480.00	\$ 525.00	2001 & up	NC	NC	2008	\$ 400.00	\$440.00**

*Number of group categories expanded from 6 to 8 in 1996.

**NR's added in 2000.

\$5.00/day	\$5.00/day	Beer Permit	NC	NC	2010	\$4.00	\$4.00
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Diamond/Field Rental Fees

City approved tournaments, leagues or events only

*\$75/game	*\$75/game	Koslo Field	NC	NC	2011	\$12/hour	
\$15/game	\$15/game	Softball Diamond	NC	NC	2011	\$8/hour	
\$5.00/hr.	\$5.00/hr.	Tennis or Volleyball Court	NC	NC	1997 est.		
\$8.00/hr.	\$8.00/hr.	Soccer Field (lining costs add labor charges)	NC	NC	2000		

\$20 per event/season		Ball Diamond PA System Rental	NC	NC	1997	formerly security deposit	
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*Per game charge preferred by users based on 2-2.5 hours of use. Fee considers use of lights by some users.

\$0.00	\$0.00	Gift Brick 4"x8"- Riverwalk	\$ 75.00	\$ 75.00	2012		
\$ 50.00	or market price	Tree Planting 1" - 1 1/2" diameter	NC	NC	1992	(89) 30	(89) 30
\$ 0.50 per 1/2 hr.	\$ 0.50 per 1/2 hr.	Ice Skate Rental at Hart Park	NC	NC	93-94 est.		
\$200.00	\$200.00	Tree Donation	NC	NC			
\$2,200.00	\$2,200.00	Bench Donation or market price	NC	NC			

Current Charge		Program/Service Title	Proposed Charge		Last Changed	Previous Charge	
R	NR		R	NR		R	NR
Swimming Pool Daily Admissions							
Free	Free	Ages 3 and under		2 and under	1994 est.		
\$ 2.50	\$ 2.50	Ages 4-17		(3-17)	2009	\$ 2.25	\$ 2.25
\$ 3.50	\$ 3.50	Ages 18 - 54	NC	NC	2009	\$ 3.25	\$ 3.25
\$ 2.50	\$ 2.50	Ages 55 and older	NC	NC	2009	\$ 2.25	\$ 2.25

*Pool fees after 6:00 p.m. are reduced. (4-17) \$1.25, (18-54) \$1.75, (55 and older) \$1.25
*Subject to change per new pool schedule.

Swimming Lessons**							
\$ 21.00	\$ 30.00	Swimming Lessons	NC	NC	2010	\$ 13.00	\$ 20.00
\$ 17.00	\$ 22.00	Saturday Morning Swimming Lessons	NC	NC	2010		

**Town of Menasha pays NR rates for all pool services.

Season Passes								
\$ 34.00	\$ 39.00	Youth (4-17) and Senior (55+)	(\$32)	\$ 35.00	\$ 45.00	2006 est.	-	-
\$ 40.00	\$ 45.00	Individual	(\$36)	\$ 45.00	\$ 55.00	2003	\$ 35.00	\$ 40.00
\$ 65.00	\$ 75.00	Family of 2	(\$59)	NC	\$ 85.00	2003	\$ 60.00	\$ 70.00
\$ 85.00	\$ 95.00	Family of 3	(\$77)	NC	\$ 105.00	2003	\$ 80.00	\$ 95.00
\$ 100.00	\$ 110.00	Family of 4	(\$90)	NC	\$ 120.00	2003	\$ 95.00	\$ 105.00
\$ 110.00	\$ 125.00	Family of 5	(\$99)	NC	\$ 135.00	2003	\$ 105.00	\$ 120.00
\$ 120.00	\$ 135.00	Family of 6+	(\$108)	NC	\$ 145.00	2003	\$ 115.00	\$ 130.00

10% discount on all season passes purchased by May , fee in () to City and Neenah and Appleton residents only. Rates still comparable to adjacent communities. Town of Menasha pays NR rates on season, limited use, morning passes and lessons.

*2006-Change discount from 15% to 10%.

\$ 25.00	\$ 30.00	Adult Morning Season Swim Pass		\$ 40.00	\$ 45.00	2010		
\$ 2.00	\$ 3.00	Adult Morning Season Swim (Daily)		\$ 3.00	\$ 4.00	2010		
\$ 15.00	\$ 17.00	Limited Use Pass (Adult, 5 visits)		NC	NC	2010	\$ 13.00	\$ 15.00
\$ 10.00	\$ 11.00	Limited Use Pass (Youth/Seniors, 55+)		NC	NC	2010	\$ 9.00	\$ 10.00
\$ 5.00	\$ 6.00	Lost/replacement pass		NC	NC	1991	NR added 2001	
\$115/hour	\$115/hour	Pool Rental		\$ 145.00	\$ 145.00	2010	\$ 110.00	\$ 110.00
\$ 2.00	\$ 2.00	Groups of 20 or more (when arranged through office)		NC	NC	2010	\$ 1.75	\$ 1.75
Annual Installation/Storage Fee for								
\$ 25.00	\$ 25.00	441/Racine Street Signs		NC	NC	2006 est.	-	-

**Menasha Parks and Recreation Department
Memorial Gift Options**

\$75.00	Gift brick on Riverwalk (includes installation and future maintenance)
\$200.00	Tree donation (includes names placed on Tree Board in the Smith Park Pavilion and name read at Arbor Day program)
\$2,200.00*	Ornamental Bench along Jefferson Park shoreline (includes engraving on seat back, installation and future maintenance)

*rate may change if we can identify and comparable, lower cost bench.

FEE RECIPROCITY USAGE 2011

Appleton Residents in Menasha (1/1/2011 – 12/31/2011)

Archery – 2	Bodies in Motion – 1	Brewer Game Fieldtrip – 2
Gymnastics/Cheer & Poms – 3	It's Game Time – 4	Junior Golf – 3
Kickball – 3	Playground Plus – 4	Youth Baseball – 3
Skateboarding Lessons – 4	Adult Tennis – 2	Youth Tennis – 9
Tiny Tots – 9	Tot Lot – 6	Boat Launch Passes – 162
Boat Slips (Jefferson) – 2	Pavilion Rentals – 17	Swimming Lessons – 9
Pool Passes – 9		
Total: 254	Revenue Difference: \$5,338.00	

Menasha Residents in Appleton

Adult Dance/ Fitness – 2	Bus Trips – 3	Park Pavilion Rentals – 13
Swim Lessons - 7	Youth Sports – 28	Swim Coupons Youth – 1
Swim Coupons Adult – 1	Swim Passes, Annual Family – 10	
Youth Tennis/Young Child/Preschool – 6		
Total: 71	Revenue Difference: \$2,393.00	

Neenah Residents in Menasha (1/1/2011 – 12/31/2011)

Bodies in Motion – 2	Gymnastics – 3	It's Game Time – 10
Youth Dance – 3	Junior Golf – 2	Kickball – 2
Kitchen Kids – 2	Youth Baseball – 1	Slimnastics – 2
Youth Tennis – 6	Tiny Tots – 4	Tot Lot – 1
Boat Launch – 8	Boat Slips (Jefferson) – 1	Pavilion Rentals – 42
Swim Lessons – 2	Pool Passes - 10	
Total: 101	Revenue Difference: \$2,396.00	

Menasha Residents in Neenah

No breakdown available. Neenah dropped all non-resident fees (except swimming pool programs and facility rentals) in 2007. They no longer track the number of non-residents that pay resident rates.

Total: **Revenue Difference: \$**

Town of Menasha Residents in City of Menasha (1/1/2011-12/31/2011)

Bodies in Motion – 2	Gymnastics – 14	It's Game Time – 8
Junior Golf – 1	Kickball – 4	Playground Plus – 4
Youth Baseball – 11	Slimnastics – 2	Youth Tennis – 6
Tiny Tots – 7	Tot Lot – 5	Feel 'n Fit – 7
Pavilion Rentals – 9		

Total: 80

Revenue Difference: \$1,797.00

City of Menasha Residents in Town of Menasha

Afternoon Adventures – 1	Camp Superhero – 2	Camp Fairytale – 1
Camp Wittmann – 4	Safety School – 1	Ceramics Workshops – 4
Dance – 11	Dance (competition) – 1	Digital Photo – 6
Flag Football – 4	Gingerbread House – 2	Holiday Candy – 1
Kiddie Camp – 2	Kidstage – 3	Little Dribblers – 4
Mothers Day A & C – 1	Movin with Music – 1	Nature Classes – 8
Playschool – 5	Preschool Movement – 1	Soccer – 8
Spring Dance – 5	Summer Games – 4	Tae Kwon Do – 2
Tennis – 2	Tumbling – 2	Wiggles and Giggles – 5
Young Chefs – 3	Zumba – 15	Zumbaatomic – 2
Pavilion Rentals – 44	Community Center Rentals - 107	

Total: 262

Revenue Difference: \$2688.00

Directors Note: The revenue difference (fees waived) is not directly proportionate to the amount of people because non-resident fees vary widely among the communities.

**AGREEMENT FOR RECIPROCITY BETWEEN
APPLETON AND MENASHA
FOR PARKS AND RECREATION SERVICES
2012 – 2016**

The Parks and Recreation Departments of the City of Appleton, WI and the City of Menasha, WI, hereby agree to grant resident status, in regard to fees, to the citizens of the other community for the sole purpose of participating in each city's park and recreation services, for the term of this agreement listed below.

- 1) The scope of this agreement is limited to the granting of the privileges of residency in regard to fees only.
- 2) Each city retains complete control of policies, operation, administration and funding of the facilities and services it provides.
- 3) The home community will supply the reciprocating community with residency information for participant verification at the reciprocating community.
- 4) This agreement shall be in effect from January 1, 2012 through December 31, 2016. The agreement may be extended for another term by mutual agreement of both cities, or terminated, without penalty, by either city, with thirty days written notice of the other city.

Date: _____

Mayor of Appleton

Mayor of Menasha

Appleton City Clerk

Menasha City Clerk

Appleton City Attorney

Menasha City Attorney

DRAFT

**Agreement for Reciprocity between the
Menasha Parks and Recreation Department
and the YMCA**

2012-2014

The City of Menasha Parks and Recreation Department and YMCA of the Fox Cities hereby agree to grant pool fee reciprocity to all YMCA members. In return, the YMCA will provide a comprehensive marketing plan for the pool with the goal of increasing season pass sales, swim lesson registration and general pool attendance. Terms of this agreement include:

1. The scope of this agreement is limited to the granting of the privilege of residency in regard to fees only to all YMCA members.
2. YMCA members must present a valid membership card to obtain the resident rate.
3. The City retains the right to establish program and facility policies at the pool. This includes, but is not limited to, allowing registration preference to City residents only.
4. The City and YMCA shall agree on the scope of the marketing plan to be prepared by the YMCA.
5. The agreement will be in effect from January 1, 2012 to December 31, 2014. The agreement may be extended for another term by mutual agreement of both parties or terminated without penalty by either party, with 15 days written notice to the other party.

City of Menasha

YMCA of the Fox Cities