

City of Menasha
Common Council
2011 Budget Review Session
Common Council Chambers
Wednesday, November 3, 2010
MINUTES

- A. Call to Order
Meeting called to order by Mayor Merkes at 5:00 p.m.
- B. Pledge of Allegiance
- C. Roll Call/Excused Absences
PRESENT: Aldermen Englebert, Benner, Roush, Taylor, Wisneski, Langdon, Hendricks, Zelinski
ALSO PRESENT: Mayor Merkes, CA/HRD Captain, PC Stanke, C/T Stoffel, PHD Nett, Jean Wollerman (YMCA), DPW Radtke, PWS Jacobson, Asst. PWS Nieland, Clerk Galeazzi
- D. People from the Gallery to be heard on matters pertaining to the agenda (five (5) minute time limit for each person)
- Mayor Merkes commented this was a tough budget trying to hold down costs, but also trying to move the City forward on development. Staff worked together to present an acceptable budget.
- Stan Sevenich, 645 9th Street. Thanked Mayor and staff for the numerous late hours working on the budget. Remember to take up the items mentioned thru out the year that were to be addressed at budget time. Need to keep public informed on any changes recommended in the budget.
- Loretta Kjemhus, 1461 Deerwood Drive. As a City employee, she asks for Mayor and Council to look at other options to reduce employee costs before changing retirement benefits.
- Tim Jacobson, 732 Paris Street. As a City employee ask to look at other options before changing retirement benefits.
- E. Health Department/Senior Center, pp. 1-26
- Moved by Ald. Benner, seconded by Ald. Hendricks to not reduce any departments' budget by an amount less than \$1,000.
Discussion ensued on each reduction should be at least \$1,000.
Motion carried on roll call 7-1. Ald. Zelinski - no.
- Discussion/Questions/Answers on Health Department budget.
- Moved by Ald. Taylor, seconded by Ald. Zelinski to reduce Health Department total operating budget by \$1,000.
Discussion ensued on where specifically to take the reduction.
Motion failed on roll call 3-5.
Ald. Taylor, Langdon, Zelinski – yes
Ald. Roush, Wisneski, Hendricks, Englebert, Benner – no

F. Public Works Department, pp 27-85

Discussion/Questions/Answers on Public Works Department budget.

Moved by Ald. Roush, seconded by Ald. Taylor to remove \$20,000 from Recycling Budget and maintain once a month recycling pickup.

Discussion ensued on different options for residents that request more than once a month pick up or one recycling cart not enough.

Motion carried on roll call 6-2.

Ald. Roush, Taylor, Langdon, Hendricks, Zelinski, Englebert – yes

Ald. Wisneski, Benner – no.

G. Adjourn

Moved by Ald. Benner, seconded by Ald. Hendricks to adjourn at 9:05 p.m.

Motion carried on voice vote.

Respectfully submitted by Deborah A. Galeazzi, WCMC, City Clerk