



MEMORANDUM

To: Mayor and Common Council

From: PRD Tungate

Date: February 2, 2012

RE: Resolution R-2-12 – Special Event Electric Fees

It was confirmed with the Public Service Commission (PSC) that Ald. Benner was indeed correct with his assertion that the city cannot re-read an electric meter to determine a charge for a special event.

After discussing this with several people, including Park Board Chairman Dick Sturm, you will see a revision to what was originally proposed in the resolution. There seemed to be consensus that a reasonable approach to resolve this question was to charge \$5.00 for each electric pedestal/receptacle that the event used on a daily basis. While recovering a portion of the electric expense, this would also simplify planning for event coordinators and for city staff during the invoice process. To draw a correlation, this is the same amount the State of Wisconsin DNR charges for the difference between an electric and non-electric campsite.

RESOLUTION R-2-12

RESOLUTION PERTAINING TO CHANGES IN FEES FOR PARKS AND RECREATION PROGRAMS AND SERVICES FOR 2012

Introduced by Ald. Langdon

WHEREAS, SECTION 2-4-6(e), of the Code of Ordinances of the City of Menasha provides that the Parks and Recreation Board will establish fees for parks and recreation programs and services subject to approval of the Common Council; and,

WHEREAS, the Parks and Recreation Board has reviewed all current fees and recommends approval of changes for 2012 as forth below and deemed necessary for the proper operation of recreation programs and other activities under the Board's control.

NOW, THEREFORE BE IT RESOLVED that the Common Council accepts the recommendations of the Parks and Recreation Board and approves fee changes for 2012 as follows:

	Current		Proposed	
	Fee	NR	Fee	NR
Grunski Runski Pre-registration	\$ 15	\$ 15	\$ 16	\$ 16
Grunski Runski Late Registration	\$ 17	\$ 17	\$ 18	\$ 18
Adult Basketball (sponsor)	\$190	\$190	\$200	\$200
Adult Basketball (team)	\$250	\$250	\$265	\$265
Adult Grave	\$550	\$725	\$575	\$750
Infant Grave	\$225	\$275	No Change	\$300
Infant Opening	\$250	\$300	\$325	\$375
Saturday Opening	\$165	\$190	\$200	\$250
Winter Burial (Dec.1 – April 1)	\$ 75	\$100	\$100	\$120
Weekday OT Burial	\$ 0	\$ 0	\$100	\$175
Marina – Overnight	\$0.70/ft	\$0.70/ft	\$0.75/ft	\$.075/ft
Hart Park Shelter	\$ 25	\$ 45	\$ 30	\$ 50
Marina Terrace (on Main Street)	\$ 20	\$ 20	\$ 20	\$ 20
Use of 220 Amp Cord (per cord)	\$ 10	\$ 10	\$ 10	\$ 10
*Stage (trailer only)	\$100	\$100	\$100	\$100
Special Event Electric (per receptacle, per day)	\$ 0	\$ 0	\$ 5	\$ 5
*Stage (two row)	\$200	\$200	\$200	\$200
2 yd Recycling Dumpster	\$ 45	\$ 45	\$ 45	\$ 45
Bleacher (3 row)	\$ 15	\$ 15	\$ 15	\$ 15
Bleacher (5 row)	\$ 20	\$ 20	\$ 20	\$ 20
Picnic Table (each)	\$ 4	\$ 4	\$ 4	\$ 4
Bench (each)	\$ 3	\$ 3	\$ 3	\$ 3
Garbage Container (each)	\$ 3	\$ 3	\$ 3	\$ 3
Recycling Stand (each, bag needed)	\$ 2	\$ 2	\$ 2	\$ 2
Riverwalk Gift Brick	\$ 75	\$ 75	\$100	\$100
Pool – 3 & Under	Free	Free	Change to 2 & Under - Free	
Pool – 4-17	\$ 2.50	\$ 2.50	Change to 3-17 - \$2.50	
Swim Lessons	\$ 21	\$ 30	\$ 25	\$ 35
Groups of 20 or More (each)	\$ 2	\$ 2	\$ 2.25	\$ 2.25
Pool Rental (by hour)	\$115	\$115	\$145	\$145
Season/A.M. Swim Pass (Youth)	\$ 34	\$ 39	\$ 35	\$ 55
Season/A.M. Swim Pass (Senior)	\$ 34	\$ 39	\$ 35	\$ 55
Non-Resident Family of 2 Pool Pass	NA	\$ 75	NA	\$ 90
Non-Resident Family of 3 Pool Pass	NA	\$ 95	NA	\$110
Non-Resident Family of 4 Pool Pass	NA	\$110	NA	\$125

*assumes weekday set up/take down

Passed and approved this _____ day of _____, 2012.

Donald Merkes, Mayor

Deborah A. Galeazzi, City Clerk