

Approved by Common Council on:

Fees Effective:

DRAFT 11/1/12

**City of Menasha - Fees and Charges for 2013
Parks, Recreation, Pool, Marina, Forestry and Cemetery**

NC = No Change R = Res NR = Non-Res Est. = Year Established

Current Charge		Program/Service Title	Proposed Charge		Last Changed	Previous Charge	
R	NR		R	NR		R	NR
Summer Programs							
\$ 15.00	\$ 34.00	Tot Lot	NC	\$ 22.00	2009	\$ 12.00	\$ 28.00
\$ 15.00	\$ 34.00	Youth Baseball	NC	\$ 22.00	2009	\$ 12.00	\$ 28.00
\$ 10.00	\$ 18.00	Youth Kickball	NC	\$ 15.00	2009	\$ 6.00	\$ 14.00
\$ 15.00	\$ 34.00	Tennis Lessons (Youth)	NC	\$ 22.00	2009	\$ 12.00	\$ 28.00
\$ 3.00	\$ 6.00	Tennis Leagues (Youth & Adult)	NC	\$ 5.00	2000	added NR	
\$ 30.00	\$ 56.00	Tennis Lessons (Adult)	NC	\$ 45.00	2009	\$ 20.00	\$ 38.00
\$ 15.00	\$ 34.00	Gymnastics	NC	\$ 22.00	2009	\$ 11.00	\$ 26.00
Free	Free	Safety Town	NC	NC	2009		
\$ 17.00	\$ 17.00	Grunski Race Pre-Reg.	NC	NC	2010	\$ 15.00	\$ 15.00
\$ 20.00	\$ 20.00	Grunski Race After Cut-off Date	NC	NC	2012	\$ 17.00	\$ 17.00
\$ 5.00	\$ 5.00	Kids FunRunski	NC	NC	2010	NC	NC
\$ 3.00	\$ 3.00	Kid's FunRunski (no shirt)	NC	NC	2010	NC	NC
\$ 40.00	\$ 59.00	Summer Youth Golf (contracted)	NC	\$ 52.00	2008	\$ 26.00	\$ 42.00
\$ 35.00	\$ 50.00	Fall Golf Lessons	NC	\$ 46.00	2009	\$ 33.00	\$ 48.00
\$ 185.00	\$ 185.00	Adult Softball (Sponsor)	NC	NC	2011	\$ 175.00	\$ 175.00
\$ 320.00	\$ 320.00	Adult Softball (Team)	NC	NC	2011	\$ 310.00	\$ 310.00
\$ 110.00	\$ 110.00	Co-Ed Softball (Sponsor)	NC	NC	2011	\$ 100.00	\$ 100.00
\$ 260.00	\$ 260.00	Co-Ed Softball (Team)	NC	NC	2011	\$ 250.00	\$ 250.00
		Bus Trips (Break-even)	NC	NC	1988 est.		
Free	Free	Performances in the Park		Donations			

The Department recovers at least 100% of program costs from revenues for all adult activities. The goal is to recover 50% of youth program expenses through fees.

Town of Menasha -- we have a fee reciprocity with the Town except for boat launches and pool passes and lessons.

2013 - Non-resident fees were decreased in some programs to encourage higher registration and revenue. This will have a modest impact because most non-residents currently pay the lower fee due to reciprocity with the cities of Appleton, Neenah and the Town of Menasha. Menasha residents still maintain early registration preference and the selected programs have the space to accommodate more participants.

Current Charge		Program/Service Title	Proposed Charge		Last Changed	Previous Charge	
R	NR		R	NR		R	NR
Fall/Winter Programs							
\$ 24.00	\$ 30.00	Bodies in Motion	NC	NC	2012	\$ 15.00	\$ 34.00
\$ 24.00	\$ 30.00	Funky Feet Dance	NC	NC	2012	\$ 15.00	\$ 34.00
\$ 18.00	\$ 27.00	Youth Flag Football	NC	NC	2009	\$ 17.00	\$ 26.00
\$ 70.00	\$ 125.00	Tiny Tots	NC	NC	2011	\$ 70.00	\$ 115.00
\$ 1.00	\$ 1.00	Open Swim/Gym	NC	NC	2002	\$ 0.50	\$ 0.50
\$ 26.00	\$ 46.00	Slimnastics	NC	\$ 39.00	2011	\$ 20.00	\$ 40.00
\$ 2.00	\$ 3.00	Per class	NC	NC	90/98	\$ 2.00	\$ 2.00
\$ 26.00	\$ 46.00	Feel 'N Fit	NC	\$ 39.00	2011	\$ 20.00	\$ 40.00
\$ 2.00	\$ 3.00	Per class	NC	NC	90/98	\$ 2.00	\$ 2.00
Free	Free	Punt, Pass & Kick (co-sponsored)	NC	NC			
Free	Free	Smith Park Winter Gala Golf Tournament	NC	NC	2005 est., donations		
Free	Free	Pumpkin Hunt	NC	NC			
\$ 1.00	\$ 1.00	Holiday Hayride	NC	NC	1992 est.	\$ 0.50	\$ 0.50
\$ 200.00	\$ 200.00	Adult Basketball (Sponsor)	NC	NC	2012	\$ 190.00	\$ 190.00
\$ 265.00	\$ 265.00	Adult Basketball (Team)	NC	NC	2012	\$ 250.00	\$ 250.00
Cemetery							
\$ 575.00	\$ 750.00	Adult Grave	NC	NC	2012	\$ 550.00	\$ 725.00
\$ 225.00	\$ 300.00	Infant Grave	NC	NC	2012	\$ 225.00	\$ 275.00
\$ 575.00	\$ 750.00	Adult Opening (burial)	NC	NC	2011	\$ 525.00	\$ 700.00
\$ 325.00	\$ 375.00	Infant Opening (burial to age 2)	NC	NC	2012	\$ 250.00	\$ 300.00
\$ 325.00	\$ 375.00	Cremaains with or without vault	NC	NC	2006	\$ 225.00	\$ 225.00
\$ 200.00	\$ 250.00	Saturday Opening (add)	NC	NC	2012	\$ 165.00	\$ 190.00
\$ 100.00	\$ 120.00	Winter Burial (if warranted Dec. 1-April 1)	NC	NC	2012	\$ 75.00	\$ 100.00
\$ 100.00	\$ 175.00	Week Day Overtime (after 3:00 p.m.)	NC	NC			
Marina							
\$38.00/ft	\$38.00/ft	Seasonal Slip Rental		Raised 10/2012	2013	\$37.50/ft	\$37.50/ft
\$0.75/ft	\$0.75/ft	Overnight	NC	NC	2012	(.87) .70	(.87) .70
\$0.45/ft.	\$0.45/ft.	Groups of 20 or more					
\$3.50/ft.	\$3.50/ft.	Weekly	NC	NC	1987	\$2.75/ft.	\$2.75/ft.
\$12.00/ft	\$12.00/ft	Monthly	NC	NC	2007	\$10.00/ft.	\$10.00/ft.
Free	\$ 5.00	Pump Out - Renter/Nonrenter	NC	NC	1998		
Boat Launch & Slip Rental							
\$ 14.00	\$ 34.00	Seasonal Parking Permit Seniors (55+)	\$ 15.00	\$ 35.00	2009	\$ 13.00	\$ 33.00
\$ 18.00	\$ 38.00	Seasonal Parking Permit	\$ 20.00	\$ 40.00	2009	\$ 16.00	\$ 36.00
\$ 5.00	\$ 5.00	Daily Launch Parking Permit	NC	NC	2009	\$ 4.00	\$ 4.00
\$ 100.00	\$ 115.00	Seasonal Slip (Jefferson)	NC	NC	2009	\$ 90.00	\$ 105.00
\$ 130.00	\$ 145.00	Slip 49/50	NC	NC	2009	\$ 120.00	\$ 135.00
\$ 9.00	\$ 12.00	Second Parking Permit (must show copy of 2nd boat registration ID #)	NC	NC	2009	\$ 8.00	\$ 10.00
\$ 5.00	\$ 5.00	Replacement Pass (for any reason)	NC	NC	2003	\$ 3.00	\$ 3.00

Current Charge		Program/Service Title	Proposed Charge		Last Changed	Previous Charge	
R	NR		R	NR		R	NR
Park Shelter/Picnic Areas							
\$ 55.00	\$ 85.00	Large Pavilion	NC	NC	2009	\$ 50.00	\$ 80.00
\$ 30.00	\$ 50.00	Kitchen (Jeff.)	NC	NC	2006	\$ 25.00	\$ 45.00
\$ 35.00	\$ 55.00	Jefferson West Shelter	NC	NC	2006	\$ 30.00	\$ 50.00
\$ 20.00	\$ 40.00	Jefferson East Shelter	NC	NC	2003	\$ 20.00	\$ 40.00
\$ 15.00	\$ 32.00	Launch Shelter	NC	NC	2004	\$ 15.00	\$ 32.00
\$ 20.00	\$ 40.00	Picnic Areas #2,3, 4, 5 w/elec.	NC	NC	2006	\$ 15.00	\$ 32.00
\$ 50.00	\$ 75.00	Smith Park Pavilion	NC	NC	2009	\$ 45.00	\$ 70.00
\$ 30.00	\$ 50.00	Hart Park Shelter	NC	NC	2012	\$ 25.00	\$ 45.00
\$ 30.00	\$ 50.00	Kitchen (Smith)	NC	NC	2006	\$ 25.00	\$ 45.00
\$ 200.00	\$ 250.00	Wedding Set-Up (Smith*)	NC	\$ 300.00	2009	\$ 100.00	\$ 145.00
\$20.00/hr	\$20.00/hr	Memorial Building (pre-ceremony use)	NC	NC	2007 est.	\$ -	\$ -
\$ 20.00	\$ 20.00	Building/Shelter Key Deposit	NC	NC	2005 est.		
\$ 20.00	\$ 40.00	Clovis Grove Shelter	NC	NC	2006	\$ 15.00	\$ 32.00
\$ 20.00	\$ 40.00	Koslo Shelter	NC	NC	2006	\$ 15.00	\$ 32.00
\$ 20.00	\$ 40.00	Curtis Reed Square	NC	NC	2004 est.		
\$ 25.00	\$ 45.00	Barker Farm Shelter	NC	NC	2004 est.		
	user fee only	Jefferson Park Wedding**	NC	NC	1996		
\$ 10.00	\$ 12.00	Tent Permit (when Diggers Hotline is called)	NC	NC	2009		
\$ 20.00	\$ 20.00	Marina Terrace (on Main Street)	NC	NC	2012		
\$ 10.00	\$ 10.00	Use of 200 Amp Cord (per cord)	NC	NC	2012		
\$ 100.00	\$ 100.00	***Stage (trailer only)	NC	NC	2012		
\$ 200.00	\$ 200.00	***Stage (2 row)	NC	NC	2012		
\$ 45.00	\$ 45.00	2 yd. Recycling Dumpster	NC	NC	2012		
\$ 15.00	\$ 15.00	Bleachers - 3 Row	NC	NC	2012		
\$ 20.00	\$ 20.00	Bleachers - 5 Row	NC	NC	2012		
\$ 4.00	\$ 4.00	Picnic Tables (each)	NC	NC	2012		
\$ 3.00	\$ 3.00	Benches (each)	NC	NC	2012		
\$ 3.00	\$ 3.00	Garbage Cans (each)	NC	NC	2012		
\$ 2.00	\$ 2.00	Recycling Stands (each, no bags)	NC	NC	2012		

Non-Resident fees added for shelter/area reservations began in 1991.

*Includes automatic pavilion reservation, user fee included if pavilion used.

**Not part of two year advance wedding reservation

***Additional cost for weekend set up/take down

Park User Fees							
\$ 5.00	\$ 11.00	Group Size: 1-20	NC	NC	2010	\$ -	\$10.00**
\$ 24.00	\$ 36.00	21-75	\$25.00	\$ 38.00	2008	\$ 20.00	\$30.00**
\$ 42.00	\$ 60.00	76-150	\$44.00	\$ 63.00	2008	\$ 35.00	\$50.00**
\$ 79.00	\$ 102.00	151-300	\$83.00	\$ 107.00	2008	\$ 65.00	\$85.00**
\$ 134.00	\$ 162.00	301-600	\$141.00	\$ 170.00	2008	\$ 110.00	\$135.00**
\$ 240.00	\$ 275.00	601-1100	\$252.00	\$ 289.00	2008	\$ 200.00	\$230.00**
\$ 360.00	\$ 400.00	1101-2000	\$378.00	\$ 420.00	2008	\$ 300.00	\$335.00**
\$ 480.00	\$ 525.00	2001 & up	\$504.00	\$ 551.00	2008	\$ 400.00	\$440.00**

*Number of group categories expanded from 6 to 8 in 1996.

**NR's added in 2000.

\$5.00/day	\$5.00/day	Beer Permit	NC	NC	2010	\$4.00	\$4.00
		Daily Vending Permit	\$10/day	\$10/day			
		Daily Vending Permit (non-profit)	\$5/day	\$5/day			

Current Charge		Program/Service Title	Proposed Charge		Last Changed	Previous Charge	
R	NR		R	NR		R	NR
Diamond/Field Rental Fees							
<i>City approved tournaments, leagues or events only</i>							
*\$75/game	*\$75/game	Koslo Field	NC	NC	2011	\$12/hour	
\$15/game	\$15/game	Softball Diamond	NC	NC	2011	\$8/hour	
\$5.00/hr.	\$5.00/hr.	Tennis or Volleyball Court	NC	NC	1997 est.		
\$8.00/hr.	\$8.00/hr.	Soccer Field (lining costs add labor charges)	NC	NC	2000		
\$20 per event/season		Ball Diamond PA System Rental	NC	NC	1997	formerly security deposit	
*Per game charge preferred by users based on 2-2.5 hours of use. Fee considers use of lights by some users.							
\$ 50.00	or market price	Tree Planting 1" - 1 1/2" diameter	NC	NC	1992	('89) 30	('89) 30
\$ 0.50	\$ 0.50	Ice Skate Rental at Hart Park	NC	NC	93-94 est.		
per 1/2 hr.	per 1/2 hr.						
\$ 100.00	\$ 100.00	Gift Brick 4"x8"- Riverwalk	NC	NC	2012		
\$ 200.00	\$ 200.00	Tree Donation	NC	NC			
\$2,000.00	\$2,000.00	Bench Donation	NC	NC			
	or market price						

Swimming Pool Daily Admissions

Free	Free	Ages 2 and under	NC	NC	2012 - re-established from '94		
\$ 2.50	\$ 2.50	Ages 3-17	NC	NC	2012	was ages 4-17	
\$ 3.50	\$ 3.50	Ages 18 - 54	NC	NC	2009	\$ 3.25	\$ 3.25
\$ 2.50	\$ 2.50	Ages 55 and older	NC	NC	2009	\$ 2.25	\$ 2.25

*Pool fees after 6:00 p.m. are reduced. (3-17) \$1.25, (18-54) \$1.75, (55 and older) \$1.25

Swimming Lessons**

\$ 25.00	\$ 35.00	Swimming Lessons (all sessions)	\$23.00	\$34.00	2012	\$ 13.00	\$ 20.00
2013: Red Cross lesson fees reduced, city fee reduced.							

**Town of Menasha pays NR rates for all pool services.

Season Passes (includes morning swim and other special swim times)

\$ 35.00	\$ 55.00	Youth (4-17) and Senior (55+)	(\$32)	NC	NC	2012	-	-
\$ 45.00	\$ 65.00	Individual	(\$41)	NC	NC	2003	\$ 35.00	\$ 40.00
\$ 65.00	\$ 90.00	Family of 2	(\$59)	NC	NC	2012	\$ 60.00	\$ 75.00
\$ 85.00	\$ 110.00	Family of 3	(\$77)	NC	NC	2012	\$ 80.00	\$ 95.00
\$ 100.00	\$ 125.00	Family of 4	(\$90)	NC	NC	2012	\$ 95.00	\$ 110.00
\$ 110.00	\$ 135.00	Family of 5	(\$99)	NC	NC	2012	\$ 105.00	\$ 125.00
\$ 120.00	\$ 145.00	Family of 6+	(\$108)	NC	NC	2012	\$ 115.00	\$ 135.00

10% discount on all season

passes purchased by May , fee in ()

to City and Neenah and Appleton residents only. Rates still comparable to adjacent communities.

Town of Menasha pays NR rates on season, limited use, morning passes and lessons.

*2006-Change discount from 15% to 10%.

\$ 25.00	\$ 30.00	Adult Morning Season Swim Pass		DISC	DISC	2012		
\$ 2.00	\$ 3.00	Adult Morning Season Swim (Daily)		DISC	DISC	2012		
\$ 15.00	\$ 17.00	Limited Use Pass (Adult, 5 visits)		NC	NC	2010	\$ 13.00	\$ 15.00
\$ 10.00	\$ 11.00	Limited Use Pass (Youth/Seniors, 55+)		NC	NC	2010	\$ 9.00	\$ 10.00
\$ 5.00	\$ 6.00	Lost/replacement pass		NC	NC	1991	NR added 2001	
\$145/hour	\$145/hour	Pool Rental		NC	NC	2012	\$115/hour	\$115/hour
\$ 2.25	\$ 2.25	Groups of 20 or more (when arranged through office)		NC	NC	2012	\$ 2.00	\$ 2.00
\$20/hour	\$20/hour	Pool Lap Lanes (up to 4)		NC	NC	2012		

DISC: Discontinued, morning swim participants to pay regular swim pass or daily rate.