

Approved by Common Council on: \_\_\_\_\_

Fees effective: \_\_\_\_\_

**City of Menasha - Fees and Charges for 2010  
Parks, Recreation, Pool, Marina, Forestry and Cemetery**

**Prepared By: Brian Tungate & Parks and Recreation Board  
October 12, 2009**

**NC = No Change R = Res NR = Non-Res Est. = Year Established**

Current Charge		Program/Service Title	Proposed Charge		Last Changed	Previous Charge	
R	NR		R	NR		R	NR
<b>Summer Programs</b>							
\$ 13.00	\$ 29.00	Tot Lot	NC	NC	2007	\$ 12.00	\$ 28.00
\$ 13.00	\$ 29.00	Youth Baseball	NC	NC	2007	\$ 12.00	\$ 28.00
\$ 7.00	\$ 15.00	Youth Kickball	NC	NC	2007	\$ 6.00	\$ 14.00
\$ 13.00	\$ 29.00	Kidstuff	NC	NC	2007	\$ 12.00	\$ 28.00
\$ 13.00	\$ 29.00	Park Activity Club (PAC)	NC	NC	2007	\$ 12.00	\$ 28.00
\$ 13.00	\$ 29.00	Tennis Lessons (Youth)	NC	NC	2007	\$ 12.00	\$ 28.00
\$ 28.00	\$ 44.00	Tennis Lesson (Small Group)	NC	NC	2003	\$ 27.00	\$ 42.00
\$ 3.00	\$ 6.00	Tennis Leagues (Youth & Adult)	NC	NC	2000	added NR	
\$ 22.00	\$ 49.00	Tennis Lessons (Adult)	NC	NC	2008	\$ 20.00	\$ 38.00
\$ 13.00	\$ 29.00	Gymnastics	NC	NC	2008	\$ 11.00	\$ 26.00
Free	Free	Safety Town	NC	NC			
\$ 14.00	\$ 14.00	Grunski Race Pre-Reg.	\$ 15.00	\$ 15.00	2009	\$ 13.00	\$ 13.00
\$ 17.00	\$ 17.00	Grunski Race After Cut-off Date (Families of 3+ receive \$1 discount.)	NC	NC	2003	\$ 15.00	\$ 15.00
\$ 37.00	\$ 49.00	Summer Youth Golf	NC	NC	2008	\$ 26.00	\$ 42.00
\$ 35.00	\$ 50.00	Fall Golf Lessons	NC	NC	2003	\$ 33.00	\$ 48.00
\$ 180.00	\$ 180.00	Adult Softball (Sponsor)	NC	NC	2008	\$ 175.00	\$ 175.00
\$ 315.00	\$ 315.00	Adult Softball (Team)	NC	NC	2008	\$ 310.00	\$ 310.00
\$ 105.00	\$ 105.00	Co-Ed Softball (Sponsor)	NC	NC	2008	\$ 100.00	\$ 100.00
\$ 255.00	\$ 255.00	Co-Ed Softball (Team)	NC	NC	2008	\$ 250.00	\$ 250.00
		Bus Trips (Break-even)	NC	NC	1988 est.		
Free	Free	Performances in the Park		Donations			

*The Department seeks to recover an average of 100% of program costs from revenues for all adult activities and bus trips and 50% for youth activities. In the aggregate, these percentages have been achieved.*

Town of Menasha -- we have a fee reciprocity with the Town except for boat launches and pool fees.

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Current Charge		Program/Service Title	Proposed Charge		Last Changed	Previous Charge	
R	NR		R	NR		R	NR
<b>Fall/Winter Programs</b>							
\$ 15.00	\$ 34.00	Jazz/Funk Dance/30 min.	NC	NC	2007	\$ 14.00	\$ 33.00
\$ 17.00	\$ 39.00	Jazz/Funk Dance/40 min.	NC	NC	2007	\$ 16.00	\$ 38.00
\$ 18.00	\$ 27.00	Youth Flag Football	NC	NC	2009	\$ 17.00	\$ 26.00
\$ 60.00	\$ 115.00	Tiny Tots	\$ 65.00	\$ 120.00	2009	\$ 60.00	\$ 115.00
\$ 1.00	\$ 1.00	Open Swim/Gym	NC	NC	2002	\$ 0.50	\$ 0.50
\$ 20.00	\$ 40.00	Slimnastics	NC	NC	2007	\$ 19.00	\$ 39.00
\$ 2.00	\$ 3.00	Per class	NC	NC	90/98	\$ 2.00	\$ 2.00
\$ 20.00	\$ 40.00	Feel 'N Fit	NC	NC	2007	\$ 19.00	\$ 39.00
\$ 2.00	\$ 3.00	Per class	NC	NC	90/98	\$ 2.00	\$ 2.00
Free	Free	Punt, Pass & Kick (co-sponsored)	NC	NC			
\$ 2.00	\$ 2.00	Smith Park Winter Gala Golf Tournament	NC	NC	2005 est.		
Free	Free	Pumpkin Hunt	NC	NC			
\$ 1.00	\$ 1.00	Holiday Hayride	NC	NC	1992 est.	\$ 0.50	\$ 0.50
\$ 185.00	\$ 185.00	Adult Basketball (Sponsor)	NC	NC	2009	\$ 180.00	\$ 180.00
\$ 245.00	\$ 245.00	Adult Basketball (Team)	NC	NC	2009	\$ 240.00	\$ 240.00
<b>Cemetery</b>							
\$ 550.00	\$ 725.00	Adult Grave	NC	NC	2006	\$ 325.00	\$ 475.00
\$ 225.00	\$ 275.00	Infant Grave	NC	NC	2006	\$ 85.00	\$ 120.00
\$ 525.00	\$ 700.00	Adult Opening (burial)	NC	NC	2006	\$ 350.00	\$ 350.00
\$ 225.00	\$ 275.00	Infant Opening (burial)	NC	NC	2006	\$ 200.00	\$ 200.00
\$ 325.00	\$ 375.00	Burial of Cremains with or without vault	NC	NC	2006	\$ 225.00	\$ 225.00
\$ 150.00	\$ 175.00	Weekend Opening (add)	NC	NC	2006	\$ 125.00	\$ 150.00
\$ 75.00	\$ 100.00	Winter Burial (if warranted)	NC	NC	2006	\$ 50.00	\$ 50.00
<b>Marina</b>							
\$37.00/ft	\$37.00/ft	Seasonal Slip Rental	NC	NC	2008	\$36.50/ft	\$36.50/ft
\$0.70/ft	\$0.70/ft	Overnight	NC	NC	2009	('87) .60	('87) .60
\$0.45/ft.	\$0.45/ft.	Groups of 20 or more					
\$3.50/ft.	\$3.50/ft.	Weekly	NC	NC	1987	\$2.75/ft.	\$2.75/ft.
\$12.00/ft	\$12.00/ft	Monthly	NC	NC	2007	\$10.00/ft.	\$10.00/ft.
Free	\$ 5.00	Pump Out - Renter/Nonrenter	NC	NC	1998		
<b>Boat Launch &amp; Slip Rental</b>							
\$ 14.00	\$ 34.00	Seasonal Parking Permit Seniors (55+)	NC	NC	2009	\$ 13.00	\$ 33.00
\$ 18.00	\$ 38.00	Seasonal Parking Permit	NC	NC*	2009	\$ 16.00	\$ 36.00
\$ 5.00	\$ 5.00	Daily Launch Parking Permit	NC	NC	2009	\$ 4.00	\$ 4.00
\$ 95.00	\$ 110.00	Seasonal Slip (Jefferson)	NC	NC	2009	\$ 90.00	\$ 105.00
\$ 125.00	\$ 140.00	Slip 49/50	NC	NC	2009	\$ 120.00	\$ 135.00
\$ 9.00	\$ 12.00	Second Parking Permit (must show copy of 2nd boat registration ID #)	NC	NC	2009	\$ 8.00	\$ 10.00
\$ 4.00	\$ 5.00	Replacement Pass (for any reason)	NC	NC	2003	\$3.00	\$3.00

\*Town of Menasha pays NR rate.

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Current Charge		Program/Service Title	Proposed Charge		Last Changed	Previous Charge	
R	NR		R	NR		R	NR
<b>Park Shelter/Picnic Areas</b>							
\$ 55.00	\$ 85.00	Large Pavilion	NC	NC	2009	\$ 50.00	\$ 80.00
\$ 30.00	\$ 50.00	Kitchen (Jeff.)	NC	NC	2006	\$ 25.00	\$ 45.00
\$ 35.00	\$ 55.00	Jefferson West Shelter	NC	NC	2006	\$ 30.00	\$ 50.00
\$ 20.00	\$ 40.00	Jefferson East Shelter	NC	NC	2003	\$ 20.00	\$ 40.00
\$ 15.00	\$ 32.00	Launch Shelter	NC	NC	2004	\$ 15.00	\$ 32.00
\$ 20.00	\$ 40.00	Picnic Area #3 w/elec.	NC	NC	2006	\$ 15.00	\$ 32.00
\$ 20.00	\$ 40.00	Picnic Area #5 w/elec.	NC	NC	2006	\$ 15.00	\$ 32.00
\$ 50.00	\$ 75.00	Smith Park Pavilion	NC	NC	2009	\$ 45.00	\$ 70.00
\$ 25.00	\$ 45.00	Hart Park Shelter	NC	NC	2004	\$ 25.00	\$ 45.00
\$ 30.00	\$ 50.00	Kitchen (Smith)	NC	NC	2006	\$ 25.00	\$ 45.00
\$ 100.00	\$ 145.00	Wedding Set-Up (Smith*)	\$200.00	\$250.00	2009	\$ 90.00	\$ 135.00
\$10.00/hr	\$10.00/hr	Memorial Building (pre-ceremony use)	NC	NC	2007 est.	\$ -	\$ -
\$ 20.00	\$ 20.00	Building/Shelter Key Deposit	NC	NC	2005 est.		
\$ 20.00	\$ 40.00	Clovis Grove Shelter	NC	NC	2006	\$ 15.00	\$ 32.00
\$ 20.00	\$ 40.00	Koslo Shelter	NC	NC	2006	\$ 15.00	\$ 32.00
\$ 20.00	\$ 40.00	Curtis Reed Square	NC	NC	2004 est.		
\$ 25.00	\$ 45.00	Barker Farm Shelter	NC	NC	2004 est.		
		user fee only Jefferson Park Wedding**	NC	NC	1996		
\$10.00	\$12.00	Tent Permit (when Diggers Hotline is called)	NC	NC	2009		

Non-Resident fees added for shelter/area reservations began in 1991.

\* Includes automatic pavilion reservation, user fee included if pavilion used.

\*\*Not part of two year advance wedding reservation

**Park User Fees**

NC	\$ 11.00	Group Size: 1-20	\$5.00	NC	2005	\$ -	\$10.00**
\$ 24.00	\$ 36.00	21-75	NC	NC	2008	\$ 20.00	\$30.00**
\$ 42.00	\$ 60.00	76-150	NC	NC	2008	\$ 35.00	\$50.00**
\$ 79.00	\$ 102.00	151-300	NC	NC	2008	\$ 65.00	\$85.00**
\$ 134.00	\$ 162.00	301-600	NC	NC	2008	\$ 110.00	\$135.00**
\$ 240.00	\$ 275.00	601-1100	NC	NC	2008	\$ 200.00	\$230.00**
\$ 360.00	\$ 400.00	1101-2000	NC	NC	2008	\$ 300.00	\$335.00**
\$ 480.00	\$ 525.00	2001 & up	NC	NC	2008	\$ 400.00	\$440.00**

\*Number of group categories expanded from 6 to 8 in 1996.

\*\*NR's added in 2000.

\$4.00/day	\$4.00/day	Beer Permit	\$5.00	\$5.00	2007	\$3.00	\$3.00
<b>Diamond/Field Rental Fees</b>							
<i>City approved tournaments, leagues or events only</i>							
\$20.00/hr	\$20.00/hr	with lights (Koslo baseball)	NC	NC	2005	\$ 16.00	\$ 16.00
\$12.00/hr	\$12.00/hr	without lights (Koslo baseball)	NC	NC	2007	\$ 10.00	\$ 10.00
\$8.00/hr.	\$8.00/hr.	Softball Diamond without lights	NC	NC	2005		
\$15.00/hr	\$15.00/hr	Softball Diamond with lights	NC	NC	2005		
\$5.00/hr.	\$5.00/hr.	Tennis or Volleyball Court	NC	NC	1997 est.		
\$8.00/hr.	\$8.00/hr.	Soccer Field (lining costs add labor charges)	NC	NC	2000		
\$20 per event/season		Ball Diamond PA System Rental	NC	NC	1997	formerly security deposit	
\$ 50.00	or market price	Tree Planting 1" - 1 1/2" diameter	NC	NC	1992	('89) 30	('89) 30
\$ 0.50 per 1/2 hr.	\$ 0.50 per 1/2 hr.	Ice Skate Rental at Hart Park	NC	NC	93-94 est.		

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Current Charge		Program/Service Title	Proposed Charge		Last Changed	Previous Charge	
R	NR		R	NR		R	NR
<b>Swimming Pool Daily Admissions</b>							
Free	Free	Ages 3 and under	NC	NC	1994 est.		
\$ 1.00	\$ 1.00	Ages 3 - 5 (Eliminate)	\$ -	\$ -	2009	\$ 1.25	\$ 1.25
\$ 2.00	\$ 2.00	Ages 6-17 (4-17)	\$ 2.50	\$ 2.50	2009	\$ 2.25	\$ 2.25
\$ 3.00	\$ 3.00	Ages 18 - 54	\$ 3.50	\$ 3.50	2009	\$ 3.25	\$ 3.25
\$ 2.00	\$ 2.00	Ages 55 and older	\$ 2.50	\$ 2.50	2009	\$ 2.25	\$ 2.25
Free	Free	Adult Sun Deck Viewing Pass (Available at concession stand for non-swimmers)	NC	NC	1994 est.		
<p><b>2010</b> ( ) - Change in fee structure, similar to Neenah and Appleton  Pool fees after 6:00 p.m. are reduced. (4-17) \$1.25, (18-54) \$1.75, (55 and older) \$1.25</p>							
<b>Swimming Lessons*</b>							
\$ 16.00	\$ 24.00	Swimming Lessons	\$21.00	\$30.00	2005	\$ 13.00	\$ 20.00
\$ 12.00	\$ 16.00	Saturday Morning Swimming Lessons	\$17.00	\$22.00	2005		
<b>*Town of Menasha pays NR rates for all pool services.</b>							
<b>Season Passes</b>							
\$ 34.00	\$ 39.00	Youth (3-17) and Senior (55+) (\$31)	NC	NC	2006 est.	-	-
\$ 40.00	\$ 45.00	Individual (\$36)	NC	NC	2003	\$ 35.00	\$ 40.00
\$ 65.00	\$ 75.00	Family of 2 (\$59)	NC	NC	2003	\$ 60.00	\$ 70.00
\$ 85.00	\$ 95.00	Family of 3 (\$77)	NC	NC	2003	\$ 80.00	\$ 95.00
\$ 100.00	\$ 110.00	Family of 4 (\$90)	NC	NC	2003	\$ 95.00	\$ 105.00
\$ 110.00	\$ 125.00	Family of 5 (\$99)	NC	NC	2003	\$ 105.00	\$ 120.00
\$ 120.00	\$ 135.00	Family of 6+ (\$108)	NC	NC	2003	\$ 115.00	\$ 130.00
<p>10% discount on all season passes purchased by May 1, fee in ( ) to City and Neenah and Appleton residents only.  Town of Menasha pays NR rates on season, limited use, morning passes and lessons.</p>							
<b>*2006-Change discount from 15% to 10%.</b>							
\$ 15.00	\$ 20.00	Adult Morning Season Swim Pass	\$ 25.00	\$ 30.00	2004 est.		
\$ 1.00	\$ 2.00	Adult Morning Season Swim (Daily)	\$ 2.00	\$ 3.00	2004 est.		
\$ 13.00	\$ 15.00	Limited Use Pass (Adult, 5 visits)	\$ 15.00	\$ 17.00	2006	\$ 12.00	\$ 14.00
\$ 9.00	\$ 10.00	Limited Use Pass (Youth/Seniors, 55+)	\$ 10.00	\$ 11.00	2006	\$ 8.00	\$ 9.00
\$ 5.00	\$ 6.00	Lost/replacement pass	NC	NC	1991	NR added 2001	
\$110/hour	\$110/hour	Pool Rental	\$ 115.00	\$ 115.00	2006	\$ 100.00	\$ 110.00
\$ 1.50	\$ 1.50	Groups of 20 or more (when arranged through office)	\$ 2.00	\$ 2.00	2006	\$ 1.75	\$ 1.75
<p>Annual Installation/Storage Fee for 441/Racine Street Signs</p>							
\$ 25.00	\$ 25.00		NC	NC	2006 est.	-	-

	City Current	City Proposed	T/Menasha	Appleton	Neenah	T/Grand Chute	Kaukauna
Smith Park Wedding Setup	100	200*	NA	NA	NA	NA	NA
Smith Park Wedding Setup-NR	145	250*	NA	NA	NA	NA	NA
Koslo Park Baseball**							
Adult Morning Swim Pass	15	25*	NA	NA	NA	NA	NA
Adult Morning Swim Pass-NR	20	30*	NA	NA	NA	NA	NA
Adult Morning Swim Daily	1	2*	NA	NA	NA	NA	NA
Adult Morning Swim Daily-NR	2	3*	NA	NA	NA	NA	NA
Tiny Tots	60	65*	NA	NA	NA	NA	NA
Tiny Tots-NR	115	120*	NA	NA	NA	NA	NA
Grunski Runski	14	15*	NA	NA	NA	NA	NA
Park User Fee (1-20 people)	0	5*	NA	NA	NA	NA	NA
Beer Permit	4	5*	NA	NA	NA	NA	NA
Swim Lessons (M-F)	16	21*	NA	25	27	NA	NA
Swim Lessons (M-F)-NR	24	30*	NA	50	37	NA	NA
Swim Lessons (Sat)	12	17*	NA	NA	NA	NA	NA
Swim Lessons (Sat)-NR	16	22*	NA	NA	NA	NA	NA
Pool Daily Admissions (6-17)	2	2.50*	NA	2.50	2.50	NA	2.00
Pool Daily Admissions (18-54)	3	3.50*	NA	3.50	3.50	NA	3.00
Pool Daily Admissions (55 & up)	2	2.50*	NA	2.50	2.50	NA	3.00
Marina Slip Rental***	37	37	31.50-FDL***	30-HC***	30-Pipe***	50-SB***	

\*\*Sponsorships being pursued

\*Recommended Fee Increase

\*\*\*FDL-Fond du Lac, HC-High Cliff, Pipe-Jake's (private), SB-Skipper Buds (private)