

Don Merkes

From: League of Wisconsin Municipalities [witynski@lwm-info.ccsend.com] on behalf of League of Wisconsin Municipalities [witynski@lwm-info.org]
Sent: Wednesday, February 04, 2015 5:40 PM
To: Don Merkes
Subject: Capitol Buzz -- More on the State Budget

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League of Wisconsin Municipalities

Capitol Buzz

February 4, 2015

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www.lwm-info.org

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County Assessment -- A Correction and More Details

I misstated which municipalities can opt out of county wide assessment in last night's Capitol Buzz. Under the Governor's budget proposal, 1st and 2nd class cities may elect to conduct their own assessments. Such cities must inform the county by September 15, 2015, if they intend to conduct assessments independently of the county. A first class city must have a population over 150,000. Second class cities have populations between 39,000 and 150,000.

Under the Governor's proposal, the county must charge each city, village and town for which the county performs the assessment a proportionate share of the cost of administering the assessment program. The amount that a county may charge a municipality under this paragraph may not exceed 95 percent of the amount the municipality paid to conduct its own assessments in **2015**, increased by the municipality's valuation factor as defined under levy limit law.

We have not yet taken a position on this provision. Please let us know what you think of the Governor's recommendation to go to county assessment.

Recycling Grant Program

The proposed budget cuts the recycling grant program by \$4 million in the first year of the biennium. The current funding level is \$19 million, with a \$1 million bonus grant for responsible units that work cooperatively. The budget proposal would reduce the funding level from \$19 million to \$15

million in the first year of the biennium. In the second year of the biennium the Governor is recommending that the funding level be restored back to \$19 million. The Governor also recommends retaining the \$1 million bonus grant for cooperating responsible units in both years of the budget. For historical perspective purposes, in 2008 the funding for this grant program was at \$32 million.

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2014---RECYCLING GRANT INFORMATION

Winnebago County Landfill

	<u>Freon & Microwave Appliances</u>	<u>Cost</u>	<u>Single stream Outagamie County</u>	<u>Waste water treatment sludge</u>	<u>Residential Automated Refuse</u>	<u>Commercial & Overflow #6 & #4 Refuse</u>	<u>Electronics</u>	<u>Pounds tires</u>	<u>Propane tanks</u>	<u>Tons sweepings</u>	<u>Appliances</u>
January			116.00		342.31	98.72					
February			82.49		282.72	77.24		1,660			
March			79.92		331.32	99.33	17				
April			108.78		381.51	108.13				2.17	\$2,847.00
May			95.98		391.60	144.73		1,780			
June			113.95		417.08	95.25		2,420			
July			93.24		435.06	94.63	14				
August			90.31		401.36	80.61		1,780	18	184.80	
September			112.70		424.68	112.63					
October			87.95		410.97	110.73	21				\$2,093.00
November			88.74		335.88	74.49	12				
December			103.86		419.73	104.56					
Total			1,173.92		4,574.22	1,201.05	64	7,640	18	186.97	\$4,940.00

Sadoff Iron and Metal Company

	<u>Tons</u>	<u>\$</u>	<u>Fuel surcharge</u>	<u>Unit price</u>	<u>Scrap-from yard</u>	<u>Used plow blades</u>
January						
February						
March						
April	24.80	4,368.73				
May						
June						
July						
August	27.90	\$4,957.85				
September	8.79	\$1,544.09				
October						
November						
December	2.49	\$331.76				
Total	63.98	\$6,833.70				

OSI ENVIRONMENTAL OIL

<u>Waste oil gallons</u>	<u>Money recieved</u>	<u>Crushed Oil Filters</u>	<u>Cost</u>	<u>Absorbent</u>	<u>Cost</u>
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? \$1,931.25

2014--- RECYCLING GRANT INFORMATION CONTINUED

<u>KJ Waste</u>	<u>Tons of Cardboard</u>	<u>Haul to waste Management</u>	<u>Tons of Co-mingled</u>	<u>Haul to Winnebago County</u>	<u>Material from the recycling center</u>
January	8.10				
February	6.06				
March	5.97		6.33		
April	12.34		3.76		
May	10.66				
June	11.30		1.20		
July					
August					
September					
October					
November					
December					
Total	54.4		11.29		

Waste-Management---Recycle America Alliance

E-Scrap Plastic Recycling

	<u>Tons Occ via KJ-Waste</u>	<u>\$</u>	<u>Tons Mixed Paper</u>	<u>Tons News-Print</u>	<u>\$</u>	<u>Stop Enviromen charge tal fee</u>
January						
February						
March		\$323.78				
April						
May						
June		\$243.38				
July						

August
 September
 October
 November
 December

TOTAL \$567.16

Tipping Fees-Per Ton

	<u>Recycling</u>	<u>Solid Waste</u>	
2004	\$23.00	\$21.20	City recieves a \$3.00 rebate on the solid waste
2005	\$23.00	\$21.20	Which makes solid Waste at \$18.20 a ton.
2006	\$20.00	\$21.20	price effective 1-1-2006 less the \$3.00 rebate making it \$18.20
2007	\$17.50	\$21.30	price effective 1-1-2007 less the \$3.00 rebate making it \$18.30
2008	\$15.00	\$23.30	price effective 1-1-2008 less the \$3.00 rebate making it \$20.30
2009	\$15.00	\$30.40	price effective 1-1-2009 less the \$3.00 rebate making it \$30.40
2010	\$15.00	\$33.40	price effective 1-1-2010 less the \$3.00 rebate making it \$30.40
2011	\$10.00	\$34.40	price effective 1-1-2011 less the \$3.00 rebate making it \$31.40
2012	\$5.00	\$35.00	price effective 1-1-2012 less the \$3.00 rebate making it \$32.00
2013	\$5.00	\$37.00	price effective 1-1-2013 less the \$3.00 rebate making it \$34.00
2014	\$5.00	\$39.00	price effective 1-1-2014 less the \$3.00 rebate making it \$36.00
2015	\$5.00	\$40.00	price effective 1-1-2015 less the \$3.00 rebate making it \$37.00
2016			

2015---RECYCLING GRANT INFORMATION

Winnebago County Landfill

	<u>Freon & Microwave Appliances</u>	<u>Cost</u>	<u>Single stream Outagamie County</u>	<u>Waste water treatment sludge</u>	<u>Residential Automated Refuse</u>	<u>Commercial & Overflow #4 Refuse</u>	<u>Electronics</u>	<u>Pounds tires</u>	<u>Propane tanks</u>	<u>Tons sweepings</u>	<u>Appliances</u>
January			98.19		350.97	75.95					
February											
March											
April											
May											
June											
July											
August											
September											
October											
November											
December											
Total			98.19		350.97	75.95					

Sadoff Iron and Metal Company

	<u>Tons</u>	<u>\$</u>	<u>Fuel surcharge</u>	<u>Unit price</u>	<u>Scrap-from yard</u>	<u>Used plow blades</u>
January						
February						
March						
April						
May						
June						
July						
August						
September						
October						
November						
December						
Total						

OSI ENVIRONMENTAL OIL

<u>Waste oil gallons</u>	<u>Money recieved</u>	<u>Crushed Oil Filters</u>	<u>Cost</u>	<u>Absorbent</u>	<u>Cost</u>

\$150.00

2014--- RECYCLING GRANT INFORMATION CONTINUED

<u>KJ Waste</u>	<u>Tons of Cardboard</u>	<u>Haul to waste Management</u>	<u>Tons of Co-mingled</u>	<u>Haul to Winnebago County</u>	<u>Material from the recycling center</u>
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February					
March					
April					
May					
June					
July					
August					
September					
October					
November					
December					
Total					

Waste-Management---Recycle America Alliance

E-Scrap Plastic Recycling

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January						
February						
March						
April						
May						
June						
July						

August
 September
 October
 November
 December

TOTAL

Tipping Fees-Per Ton

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2016			

Overflow Recycling Stops 2014

	Starting 1-6-14		Starting 2-3-14		Starting 3-3-14		Starting 4-7-14		Starting 5-5-14		Starting 6-9-14		Starting
	<u>Cycle-A</u>	<u>Cycle-B</u>	<u>Cycle A</u>	<u>Cycle B</u>	<u>Cycle A</u>								
Monday	26	12	20	25	25	24	37	57	11	12	75	43	83
Tuesday	23	12	20	20	33	22	67	53	12	16	69	50	66
Wednesday	22	21	15	10	23	23	58	57	7	10	50	51	41
Thursday	18	13	10	15	43	22	62	59	11	16	53	42	53
Friday	<u>67</u>	<u>16</u>	<u>50</u>	<u>15</u>	<u>50</u>	<u>20</u>	<u>92</u>	<u>32</u>	<u>31</u>	<u>17</u>	<u>107</u>	<u>50</u>	<u>84</u>
Total	156	74	115	85	174	111	316	258	72	71	354	236	327
Total for A & B year to date	3,484												
Average for A													
Average for B													
Based on 7,000 stops													

7-7-14	Starting	8-4-14	Starting	9-8-14	Starting	10-6-14	Starting	11-3-14	Starting	12-8-14
<u>Cycle B</u>	<u>Cycle-A</u>	<u>Cycle-B</u>								
36	38	58	13	14	40	25	42	20	49	37
44	42	37	20	16	32	20	43	24	62	22
42	40	34	17	21	20	20	22	43	53	48
67	47	43	13	27	33	15	38	39	58	38
<u>38</u>	<u>52</u>	<u>23</u>	<u>41</u>	<u>24</u>	<u>68</u>	<u>15</u>	<u>59</u>	<u>18</u>	<u>68</u>	<u>52</u>
227	219	195	104	102	193	95	204	144	290	197

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Cycle B Cycle-A Cycle-B Cycle-A Cycle-B Cycle-A Cycle-B Cycle-A Cycle-B Cycle-A Cycle-B