AGREEMENT FOR RECIPROCITY BETWEEN THE CITY AND TOWN OF MENASHA PARK & RECREATION DEPARTMENTS 2015-2016

The Park & Recreation Departments of the City of Menasha, WI and the Town of Menasha, WI, hereby agree to grant resident status, in regard to fees, to the citizens of the other community for the sole purpose of participating in each municipality's park and recreation services, for the term of this agreement listed below.

1) The scope of this agreement is limited to the granting of the privileges of residency in regard to fees only.

2) Each municipality retains complete control of the policies, operation, administration, and funding of the facilities and services it provides. This includes, but is not limited to, policies that allow registration priorities to municipal residents.

3) The City of Menasha reserves the right to charge a non-resident fee for seasonal boat launch passes, swimming lessons and pool passes.

4) The Town of Menasha reserves the right to charge a non-resident fee for seasonal boat launch passes and disc golf passes.

5) Each municipality will verify proof of residency of participants from the other community and supply residency information for participant verification.

6) This agreement shall be in effect from January 1, 2015 through December 31, 2016. The agreement may be extended for another term by mutual agreement of both municipalities, or terminated, without penalty, by either municipality, with thirty days written notice to the other community.

Chairman, Town of Menasha Park Commission	Mayor, City of Menasha
Director of Parks & Recreation, Town of Menasha	City Clerk, City of Menasha

AGREEMENT FOR RECIPROCITY BETWEEN APPLETON AND MENASHA FOR PARKS AND RECREATION SERVICES

2015-2016

The Parks and Recreation Departments of the City of Appleton, WI and the City of Menasha, WI, hereby agree to grant resident status, in regard to fees, to the citizens of the other community for the sole purpose of participating in each city's park and recreation services, for the term of this agreement listed below.

1) The scope of this agreement is limited to the granting of the privileges of residency in regards to fees only.

2) Each city retains complete control of policies, operation, administration and funding of the facilities and services it provides.

3) The home community will supply the reciprocating community with residency information for participant verification at the reciprocating community.

4) This agreement shall be in effect from January 1, 2015 through December 31, 2016. The agreement may be extended for another term by mutual agreement of both cities, or terminated, without penalty, by either city, with thirty days written notice of the other city.

Date:_____

_____	_____
Mayor of Appleton	**Mayor of Menasha**
_____	_____
Appleton City Clerk	**Menasha City Clerk**
_____	_____
Appleton City Attorney	**Menasha City Attorney**

FEE RECIPROCITY USAGE 2014

Town of Menasha Participants in Menasha

1/1/-12/31/2014

Program	Number of Participants and/or Number Sold	Resident Fee	Non-Resident Fee	Fee Difference	Revenue Difference
Archery	5	$ 20.00	$ 27.00	$ 7.00	$ 35.00
Baseball	7	$ 15.00	$ 22.00	$ 7.00	$ 49.00
Feel 'n Fit	7	$ 28.00	$ 40.00	$ 12.00	$ 84.00
Gametime	3	$ 7.00	$ 15.00	$ 8.00	$ 24.00
Jr. Golf	2	$ 15.00	$ 22.00	$ 7.00	$ 14.00
Kick Ball	3	$ 10.00	$ 18.00	$ 8.00	$ 24.00
Playground Plus	3	$ 15.00	$ 22.00	$ 7.00	$ 21.00
Slimnastics	1	$ 28.00	$ 40.00	$ 12.00	$ 12.00
Tiny Tots	8	$ 75.00	$ 130.00	$ 55.00	$ 440.00
Tot Lot	6	$ 15.00	$ 22.00	$ 7.00	$ 42.00
Youth Tennis	4	$ 15.00	$ 22.00	$ 7.00	$ 28.00
Clovis Shelter	1	$ 20.00	$ 40.00	$ 20.00	$ 20.00
Jefferson Pavilion & Kitchen	3	$ 85.00	$ 135.00	$ 50.00	$ 150.00
Jefferson West Shelter	3	$ 35.00	$ 55.00	$ 20.00	$ 60.00
Smith Weddings	2	$ 200.00	$ 300.00	$ 100.00	$ 200.00
Smith Pavilion	1	$ 50.00	$ 75.00	$ 25.00	$ 25.00
User Fee 1-20	1	$ 5.00	$ 11.00	$ 6.00	$ 6.00
User Fee 21-75	4	$ 25.00	$ 38.00	$ 13.00	$ 52.00
User Fee 76-150	2	$ 44.00	$ 63.00	$ 19.00	$ 38.00
User Fee 151-300	1	$ 83.00	$ 107.00	$ 24.00	$ 24.00

Total Program Numbers and Revenue Difference	49	$	773.00
Total Pavilion Rentals and Revenue Difference	10	$	575.00
Grand Total	**59**	**$**	**1,348.00**

FEE RECIPROCITY USAGE 2014

City of Appleton Participants in Menasha

1/1/-12/31/2014

Program	Number of Participants and/or Number Sold	Resident Fee	Non-Resident Fee	Fee Difference	Revenue Difference
Archery	3	$ 20.00	$ 27.00	$ 7.00	$ 21.00
Feel 'n Fit	2	$ 28.00	$ 40.00	$ 12.00	$ 24.00
Gametime	1	$ 7.00	$ 15.00	$ 8.00	$ 8.00
Home Alone/Babysitter Course	3	$ 33.00	$ 40.00	$ 7.00	$ 21.00
Playground Plus	2	$ 15.00	$ 22.00	$ 7.00	$ 14.00
Swimming Lessons	19	$ 23.00	$ 34.00	$ 11.00	$ 209.00
Tiny Tots	1	$ 75.00	$ 130.00	$ 55.00	$ 55.00
Tot Lot	1	$ 15.00	$ 22.00	$ 7.00	$ 7.00
Youth Tennis	9	$ 15.00	$ 22.00	$ 7.00	$ 63.00
Boat Launch - Senior (Age 55+)	89	$ 15.00	$ 34.00	$ 19.00	$ 1,691.00
Boat Launch	51	$ 20.00	$ 38.00	$ 18.00	$ 918.00
Boat Launch - Second Parking Permit	1	$ 10.00	$ 12.00	$ 2.00	$ 2.00
Single Boat Slip	4	$ 105.00	$ 115.00	$ 10.00	$ 40.00
Hart Shelter	1	$ 30.00	$ 50.00	$ 20.00	$ 20.00
Jefferson Pavilion	2	$ 55.00	$ 85.00	$ 30.00	$ 60.00
Jefferson Pavilion & Kitchen	5	$ 85.00	$ 135.00	$ 50.00	$ 250.00
Jefferson West Shelter	1	$ 35.00	$ 55.00	$ 20.00	$ 20.00
Smith Weddings	4	$ 200.00	$ 300.00	$ 100.00	$ 400.00
User Fee 1-20	3	$ 5.00	$ 11.00	$ 6.00	$ 18.00
User Fee 21-75	3	$ 25.00	$ 38.00	$ 13.00	$ 39.00
User Fee 76-150	2	$ 44.00	$ 63.00	$ 19.00	$ 38.00
User Fee 151-300	1	$ 83.00	$ 107.00	$ 24.00	$ 24.00
					$ -
Pool Pass - Youth/Senior	4	$ 35.00	$ 55.00	$ 20.00	$ 80.00
Pool Pass - Family of 2	2	$ 65.00	$ 90.00	$ 25.00	$ 50.00
Pool Pass - Family of 4	1	$ 100.00	$ 125.00	$ 25.00	$ 25.00
Pool Pass - Family of 5	1	$ 110.00	$ 135.00	$ 25.00	$ 25.00

Total Program Numbers and Revenue Difference	41	$	422.00
Total Boat Launch and Revenue Difference	141	$	2,611.00
Total Boat Slips and Revenue Difference	4	$	40.00
Total Pavilion Rentals and Revenue Difference	13	$	869.00
Total Pool Passes and Revenue Difference	8	$	180.00
Grand Total	207	$	4,122.00

2014 City of Menasah Participants in Town Programs				
Class	# Menasha Particpants	Res Fee	Non-Res Fee	Revenue Diff
Afternoon Adventures	4	$ 51.00	$ 64.00	$ 52.00
Bkfst/Santa	21	$ 4.00	$ 4.00	$ -
Book Cooks	1	$ 21.00	$ 26.00	$ 5.00
Bricks	11	$ 53.00	$ 66.00	$ 143.00
Camp Fairytale	2	$ 15.00	$ 19.00	$ 8.00
Camp Superhero	3	$ 15.00	$ 19.00	$ 12.00
Cookie Decorating	3	$ 15.00	$ 19.00	$ 12.00
Dance	33	$ 42.00	$ 52.00	$ 330.00
Digital Photography	3	$ 23.00	$ 29.00	$ 18.00
Discovery Camp	1	$ 43.00	$ 54.00	$ 11.00
Easter Egg Hunt	6	$ 4.00	$ 4.00	$ -
Gingerbread House	1	$ 7.00	$ 9.00	$ 2.00
Home Alone	17	$ 33.00	$ 41.00	$ 136.00
Ice Cream Social	1	$ 4.00	$ 5.00	$ 1.00
Jr Mini Golf	1	$ 40.00	$ 50.00	$ 10.00
Karate	1	$ 45.00	$ 56.00	$ 11.00
Kiddie Camp	5	$ 43.00	$ 54.00	$ 55.00
Kidstage	10	$ 80.00	$ 100.00	$ 200.00
Little Dribblers	7	$ 29.00	$ 36.00	$ 49.00
Menasha Spring Break	6	$ 6.00	$ 7.00	$ 6.00
Messy Fest	10	$ 5.00	$ 5.00	$ -
Mini Monets	12	$ 18.00	$ 22.00	$ 48.00
Mother's Day	2	$ 8.00	$ 10.00	$ 4.00
Nature Classes	1	$ 5.00	$ 6.00	$ 1.00
New Zoo	1	$ 30.00	$ 30.00	$ -
Painting Picassos	6	$ 20.00	$ 25.00	$ 30.00
Princess Tea Party	3	$ 10.00	$ 10.00	$ -
Pumpkin Palozza	21	$ 5.00	$ 5.00	$ -
Safety School	2	$ 18.00	$ 22.00	$ 8.00
Soccer	13	$ 16.00	$ 20.00	$ 52.00
Summer Games	8	$ 18.00	$ 22.00	$ 32.00
Tennis	12	$ 27.50	$ 34.50	$ 84.00
Trick or Treat	53	$ 4.00	$ 4.00	$ -
Tumbling	7	$ 19.00	$ 24.00	$ 35.00
X-Mas Cookie Fun	6	$ 10.00	$ 13.00	$ 18.00
Zumba	17	$ 24.00	$ 30.00	$ 102.00
Zumba 2 day	4	$ 42.00	$ 52.00	$ 40.00
2014 Winter no specifc class data available	79			
Program Revenue Difference				$ 1,515.00
Pavilion Rentals	41	$ 2,110.00	$ 2,655.00	$ 545.00
CC Rentals	100	$ 4,955.00	$ 6,583.00	$ 1,628.00
Total Revenue Difference				$ 3,688.00

2014
Parks and Recreation Community
Reciprocity Participation
Appleton/Menasha

Menasha Participants in Appleton

Program	2014 Participants	Revenue Waived
Adult: Dance/Fitness	11	$ 385.00
Youth: Friday Fun	2	$ 10.00
Youth: Tennis/Preschool/Dance/Camps	16	$ 400.00
Adult: Rec Rowing (no nonres fee as of 2014)	2	$ -
Adult: Luncheons	2	$ -
Dog Day	3	$ -
Bike Rodeo	2	$ -
Bus trips	2	$ -
Appleton Fun Run	6	$ -
Youth: Karate/KidStage/Bricks 4 Kidz	8	$ -
Youth: Swim lessons	38	$ 950.00
Youth: Sports	32	$ 800.00
Swim passes - youth	1	$ 40.00
Swim passes - family of 3	1	$ 70.00
Swim passes - family of 4	4	$ 320.00
Swim passes - family of 5	1	$ 90.00
Swim passes - family of 6	1	$ 95.00
Park pavilion rentals	9	$ 535.00
TOTAL	141	$ 3,695.00

Appleton Participants in Menasha

Program	2014 Participants	Revenue Waived
Boat Launch Permits		
Boat Slip Rentals - single		
Boat Slip Rentals - double		
Boat Launch Permits - senior		
Fieldtrips		
Youth Flag Football		
Gymnastics		
Pavilion Rentals		
Pool Passes		
Feel 'n Fit		
Tiny Tots		
Youth Kickball		
Youth Baseball		
Youth Swimming Lessons		
Youth Tennis Small Group		
Youth Tennis Lessons		
TOTAL		$ -