



Memorandum

DATE: August 12, 2015

TO: Menasha Common Council

FROM: Mark Radtke, Director of Public Works *MR*

RE: Neenah Menasha Sewerage Commission Sanitary Sewer Rate Increase

Enclosed is a copy of a letter from Neenah Menasha Sewerage Commission (NMSC) notifying the City of an increase in the rates for sewer flow, Biochemical Oxygen Demand (BOD) and Suspended Solids (SS), effective with the September, 2015 billing. NMSC last adjusted rates in January, 2015, and prior to that, in January, 2014.

Following is a summary of the recent adjustments.

	<u>Flow</u>	<u>BOD</u>	<u>SS</u>
December, 2013	\$208.25/MG	\$0.2615/lb.	\$0.1288/lb.
January, 2014	\$229.28 (+10%)	\$0.2237 (-14.5%)	\$0.1699 (+31.9%)
January, 2015	\$247.15 (+7.8%)	\$0.2222 (-0.6%)	\$0.1778 (+4.6%)
September, 2015	\$284.22 (+15%)	\$0.2555 (+15%)	\$0.2045 (+15%)

The Engineering Department will be seeking proposals to update the City's sanitary sewer user charge rates for our customers. Our last increase occurred in February, 2013 and, as evidenced by the above summary, NMSC has initiated several significant increases since then for flow and SS. Any proposed rate increase will be brought to the Board of Public Works for consideration.

Enclosure



NEENAH-MENASHA SEWERAGE COMMISSION

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July 29, 2015

Mr. Mark Radtke
Dept of Public Works - City of Menasha
140 Main Street
Menasha, WI 54952

Dear Mr. Radtke:

At its Regular Meeting on Tuesday July 28, 2015, the NMSC approved a change in rates for Flow, BOD, and S.S. Beginning with the September 2015 billing, the rates will be:

Flow	\$ 284.22/MG
BOD	\$ 0.2555/lb
S.S.	\$ 0.2045/lb

Due to loadings being less than projected, it became necessary to increase our rates to offset some of the financial deficits we are experiencing in our operations. If you have any questions or comments, please contact either Randy Much or myself.

Sincerely,
Neenah-Menasha Sewerage Commission


Roger W. Voigt
Accountant

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