

**Neenah-Menasha Fire Rescue
Cost Distribution Formula
As of 12/31/14**

Item No.	Formula Item	Total	Proportionate Share	20% Weighted Factor	Weighted Share Neenah	Weighted Share Menasha
1.	Population-Neenah *	25,833	59.55%	0.25	0.1489	0.1011
	Population-Menasha	17,550	40.45%	0.25		
	Population as of 1/1/14	43,383	100.00%			
2.	Equalized Value (w/TIF)-Neenah *	1,918,342,200	64.87%	0.25	0.1622	0.0878
	Equalized Value (w/TIF)-Menasha *	1,038,870,130	35.13%	0.25		
	Equalized Value as of 1/1/14	2,957,212,330	100.00%			
3.	Service Calls-Neenah *	1,444	60.22%	0.25	0.1505	0.0995
	Service Calls-Menasha	954	39.78%	0.25		
	Service Calls during 2014	2,398	100.00%			
4.	Square Miles-Neenah *	9.60	55.40%	0.25	0.1385	0.1115
	Square Miles-Menasha	7.73	44.60%	0.25		
	Square Miles as of 12/31/14	17.33	100.00%			
Total Proposed Cost Distribution Formula - 2014 Factor for 2016 Budget					0.6001	0.3999

a Menasha - Equalized Value

Equalized Value	787,537,100
UW-Fox Valley	251,333,030
	1,038,870,130

b Menasha service calls include 79 automatic aid calls by NMFR into the City of Appleton. 7 mutual aid calls to other jurisdictions were split Neenah - 4 and Menasha - 3. City of Appleton made 88 calls into the City of Menasha.

c Sq. Ft. of All Buildings has been removed as a factor effective the 2014 Factor for the 2016 Budget.

* Updated for 2014.