# Neenah-Menasha Fire Rescue
## Cost Distribution Formula
## As of 12/31/13

| Item No. | Formula Item | | Total | Proportionate Share | 20% Weighted Factor | Weighted Share Neenah | Weighted Share Menasha |
|---|---|---|---|---|---|---|---|
| 1. | Population-Neenah | * | 25,750 | 59.60% | 0.20 | 0.1192 | |
| | Population-Menasha | * | 17,454 | 40.40% | 0.20 | | 0.0808 |
| | **Population as of 1/1/13** | | 43,204 | 100.00% | | | |
| 2. | Equalized Value (w/TIF)-Neenah | * | 1,852,907,500 | 64.63% | 0.20 | 0.1293 | |
| | Equalized Value (w/TIF)-Menasha | * | 1,013,839,390 | 35.37% | 0.20 | | 0.0707 |
| | **Equalized Value as of 1/1/13** | | 2,866,746,890 | 100.00% | | | |
| 3. | Service Calls-Neenah | * | 1,429 | 62.79% | 0.20 | 0.1256 | |
| | Service Calls-Menasha | * | 847 | 37.21% | 0.20 | | 0.0744 |
| | **Service Calls during 2013** | | 2,276 | 100.00% | | | |
| 4. | Square Miles-Neenah | * | 9.60 | 55.43% | 0.20 | 0.1109 | |
| | Square Miles-Menasha | * | 7.72 | 44.57% | 0.20 | | 0.0891 |
| | **Square Miles as of 12/31/13** | | 17.32 | 100.00% | | | |
| 5. | Square Ft. All Buildings-Neenah | * | 33,221,808 | 60.30% | 0.20 | 0.1206 | |
| | Square Ft. All Buildings-Menasha | * | 21,873,731 | 39.70% | 0.20 | | 0.0794 |
| | **Square Ft. as of 12/31/13** | | 55,095,539 | 100.00% | | 0.6055 | 0.3945 |
| | **Total Proposed Cost Distribution Formula - 2013 Factor for 2015 Budget** | | | | | **60.55%** | **39.45%** |

a Menasha - Equalized Value

| | |
|---|---|
| Equalized value | 974,894,000 |
| UW-Fox Valley | 38,945,390 |
| | 1,013,839,390 |

b Menasha service calls include 101 automatic aid calls by Appleton Fire Dept into the City of Menasha. NMFR made 87 automatic aid calls to the City of Appleton and 7 mutual aids calls to other jurisdictions.

c Menasha Sq. Ft. of All Buildings increase of 1% from previous year is an estimate as of 8/26/14.

* Updated for 2013.

**Neenah-Menasha Fire Rescue**
**Cost Distribution Formula**
**Average for Budget Years 2004-2013**

| Budget Year | % Neenah | % Menasha | |
|---|---|---|---|
| 2004 | 60.64% | 39.36% | 100.00% |
| 2005 | 60.87% | 39.13% | 100.00% |
| 2006 | 60.67% | 39.33% | 100.00% |
| 2007 | 60.23% | 39.77% | 100.00% |
| 2008 | 59.69% | 40.31% | 100.00% |
| 2009 | 59.45% | 40.55% | 100.00% |
| 2010 | 59.55% | 40.45% | 100.00% |
| 2011 | 59.58% | 40.42% | 100.00% |
| 2012 | 59.78% | 40.22% | 100.00% |
| 2013 | 60.51% | 39.49% | 100.00% |
| **Average** | **60.10%** | **39.90%** | **100.00%** |
| | | | |
| 2003 | 61.07% | 38.93% | 100.00% |
| 2014 | 59.60% | 40.40% | 100.00% |