



## **Memorandum**

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**TO:** NMFR Joint Finance & Personnel Committee Members

**FROM:** Al Auxier, Chief

**DATE:** February 20, 2014

**RE:** 2013 Budget Carry Forward Request

As you may recall, we have been experiencing connectivity issues with our MDC's during calls. This issue has been happening on an intermittent basis. Matt Schroeder, from the Neenah IS Department has been troubleshooting the issue for the Neenah Police Department and us. Matt replaced air cards with new cellular modems in the Neenah Police Department squads and this has fixed their connectivity issue. He installed one in one of our MDC's and we have been testing this for the past several months.

Due to the IS Department trying various things, we couldn't budget for anything specific during the budget season, as we didn't know what would be a long-term solution. We have not had connectivity issues with the change to the cellular modem and feel confident that this is a long-term solution. I am requesting to carry forward \$2,955.92 of unused 2013 Capital Hardware Operating Funds to 2014's budget (180-2301-712-8115) so we can purchase cellular modems for the rest of our MDC's.

Thank you for your consideration.

AA/tt