



MEMORANDUM

To: Common Council

From: PRD Tungate BT

Date: November 13, 2014

RE: 2015 Marina Fee Increase

At their November 13, 2014 meeting, the Parks and Recreation Board took action to recommend the marina seasonal slip fee be raised from \$38.00 per foot to \$38.25. Fees were last increased in 2013. The Board agreed with Harbormaster Schabach's opinion that smaller increases over multiple years is a better approach rather than waiting several years and implementing a greater fee increase.

The Menasha Marina offers more services than its two closest comparable marina facilities:

Fond du lac	\$33.00 (non-residents)
High Cliff	\$33.00