



Memorandum

DATE: April 2, 2014

TO: Menasha Common Council

FROM: Mark Radtke, Director of Public Works
Greg Keil, Community Development Director

RE: CTH LP Upgrade

The Calumet County Highway Commission met on Monday, March 31st to discuss the status of the proposed CTH LP (Lake Park Road) reconstruction project and corresponding intergovernmental agreement. As currently planned, CTH LP would be reconstructed in 2016 to a three lane urban street section with a bike/ped trail and sidewalk from USH/STH 10/114 north to CTH AP (Midway Road). Upon completion, Lake Park Road would be transferred to the abutting local municipalities (Town and Village of Harrison and City of Menasha).

The CTH LP project has been awarded an STP Urban grant covering 80% of the total project costs, including design, construction and WisDOT review. The estimated total project cost is \$5,449,000, with federal share of \$4,279,200 and local share of \$1,169,800. The local share is proposed to be split among Calumet County, City of Menasha, Village of Harrison and Town of Harrison (see attached cost estimate and participation report).

The Town and Village of Harrison recently informed Calumet County they would not be participating in the proposed cost share agreement. With that information in hand, the County Highway Committee met Monday to discuss the status of the project. Mayor Merkes, Greg Keil and I attended the meeting, as well as representatives from Harrison and the City of Appleton. Harrison reiterated its position to not participate in the cost share proposal, although they would accept transfer of the road upon completion of the project. We indicated the City was interested in the cost share proposal, but would not likely be willing to assume Harrison's portion, even if the entire CTH LP right of way south of Manitowoc Road were to be transferred to the City. There was much discussion regarding the potential and unfortunate loss of over \$4 million in federal funds if this project were to be abandoned. No formal action by the Committee was taken on this item, although Harrison officials did indicate they would again present the project agreement to its boards for further consideration.

In order to maintain the proposed 2016 construction schedule, a State Municipal Agreement between Calumet County and WisDOT for design engineering needs to be executed very soon. Calumet County has not provided any assurance that it would execute that agreement without approval of the intergovernmental agreement for cost share/jurisdictional transfer involving Harrison and the City of Menasha. The County has indicated it would likely proceed with a pulverization and asphalt overlay of CTH LP if agreement cannot be reached. There would be no transfer of jurisdiction under that scenario.

We expect to meet again with all affected parties and will report back with the outcome of that meeting.

Attachment

EXHIBIT B

COST ESTIMATE AND PARTICIPATION

PHASE	Total Estimated Cost	FEDERAL FUNDS	%	City Menasha Share	%	Calumet County Share	Town of Harrison Share	%	Village of Harrison Share	%
Design Engineering	\$490,325	\$392,260	80	\$0	0	\$98,065	\$0	0	\$0	0
Right-of-Way	\$100,000	0	0	\$0	0	\$100,000	\$0	0	\$0	0
Construction	\$4,457,500	\$3,566,000	80	\$148,584	3.33	\$445,750	\$148,583	3.33	\$148,583	3.33
State Review for Construction	\$401,175	\$320,940	80	\$13,373	3.33	\$40,118	\$13,372	3.33	\$13,372	3.33
Total Estimate	\$5,449,000	\$4,279,200		\$161,957		\$683,983	\$161,955		\$161,955	

