

From:

100-0000-432.14-00	State Aid-Public Health	41,491
100-0000-492.21-00	Transfer from Steam Utility Operations	36,088
100-0201-512	City Attorney	19,237
100-0202-512	Personnel	32,572
100-0302-542	Valley Transit Subsidy	5,815
100-0304-562	Community Development	11,147
100-0401-513	Comptroller/Treasurer	5,669
100-0501-522	Fire	4,960
100-0701-533	Resthaven Cemetery	8,920
100-0702-552	Parks	18,224
100-0706-561	Forestry	13,152
100-0802-521	Crossing Guard	5,344
100-1002-541	Engineering	95,444
100-1006-541	Snow & Ice Removal	71,005
100-1009-541	Sidewalks/Crosswalks	11,041
100-1013-541	Parking Lots	7,293
100-1018-543	Weed Cutting	10,357
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		\$ 397,759
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Passed and approved this ____ day of _____, 2013

Donald Merkes, Mayor

Attest:

Deborah A. Galeazzi, City Clerk

FISCAL NOTE: This resolution is only to cover those individual accounts which exceeded their budgeted amount or to appropriate revenues received but not budgeted for in the General Fund.

The General Fund, in its entirety, had expenditures in excess of revenues of approximately \$65,000 for 2012.

Jennifer Sassman, Interim Comptroller/Treasurer