

RESOLUTION R-5-13

RESOLUTION CONTINUING APPROPRIATIONS

Introduced by Alderman Nichols

WHEREAS, it is desirous and necessary for the City of Menasha to continue some 2012 Appropriations into 2013 to finance ongoing projects,

NOW, THEREFORE, BE IT RESOLVED by the Mayor and the Common Council concurring that the following appropriations be continued:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
100-0202-512	Personnel	10,700
100-0204-512	Elections	2,100
100-0204-512	Elections	16,000
100-0304-562	Community Development	10,800
100-0304-562	Community Development	6,000
100-0401-513	Comptroller/Treasurer	6,000
100-0501-522	Fire	2,900
100-0601-551	Public Library	12,127
100-0703-553	Parks	8,000
100-0704-552	Swimming Pool	23,000
100-0801-521	Police	48,000
100-0801-521	Police	2,400
100-0901-515	Employee's Safety Committee	200
100-0904-531	Environmental Health	3,132
100-0907-531	Radon Grant	795
100-0909-531	Dental Program	16,544
100-0913-531	Lead Prevention Grant	547
100-0914-531	Immunization Grant	791
100-0915-531	Maternal Child Health	943
100-0916-531	Dental Sealants	6,216
100-0918-531	Bio-Terrorism	10,056
100-0919-531	Twenty-Four/Seven Coverage	46,562
	Total	<u>\$ 233,813</u>

Passed and approved this ____ day of _____, 2013

Donald Merkes, Mayor

Attest:

Deborah A. Galeazzi, City Clerk

EXPLANATION OF CONTINUING APPROPRIATIONS
 From 2012 to 2013

<u>Account Number</u>	<u>Purpose</u>	<u>Amount</u>	<u>Requested By</u>
100-0202-512	Springsted Study	10,700	C/T Sassman
100-0204-512	Voting Booths	2,100	Clerk Galeazzi
100-0204-512	Voting Machines	16,000	Clerk Galeazzi
100-0304-562	Engineering/Gilbert Site	10,800	CDD Keil
100-0304-562	Menasha Marketing Strategy	6,000	CDD Keil
100-0401-513	Post Employment Liability Study	6,000	C/T Sassman
100-0501-522	HVAC Upgrade/Concrete Repair	2,900	FC Auxier
100-0601-551	Automatic Carry Over by State Statute	12,127	LD Lenz
100-0703-553	Road Work at Jefferson	8,000	PRD Tungate
100-0704-552	Pool Boiler-2011/2012	23,000	PRD Tungate
100-0801-521	Vehicle Purchases	48,000	PC Styka
100-0801-521	HVAC Upgrade	2,400	PC Styka
100-0901-515	CPR Supplies for Employee Training	200	PHD Nett
100-0904-531	Emergency Preparedness Supplies	3,132	PHD Nett
100-0907-531	Additional Staff Hours	795	PHD Nett
100-0909-531	Additional Staff Hours/Dental Supplies	16,544	PHD Nett
100-0913-531	Additional Staff Hours	547	PHD Nett
100-0914-531	Flu Clinic Hours/Supplies	791	PHD Nett
100-0915-531	Car Seat Technician Certification/Supplies	943	PHD Nett
100-0916-531	Additional Staff Hours/Supplies	6,216	PHD Nett
100-0918-531	Additional Staff Hours	10,056	PHD Nett
100-0919-531	24/7 Emergency Coverage/Communications	<u>46,562</u>	PHD Nett
	TOTAL	<u>\$ 233,813</u>	