ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2010 ACTUAL	2011 ADJUSTED BUDGET	2011 YEAR TO DATE ACTUAL	2011 YEAR END PROJECTION	2012 DEPARTMENT REQUEST
	Property and Liab Ins					
733-0206-512.15-01	Health	0	0	0	.....	.....
733-0206-512.15-03	Dental	0	0	0	.....	.....
733-0206-512.15-07	Vision	0	0	0	.....	.....
733-0206-512.21-01	Legal	0	5,000	5,144	5000	5000
733-0206-512.21-06	Management	400	425	0	550	1650
733-0206-512.51-03	Property	6,493	16,500	0	16500	18500
733-0206-512.51-04	Liability	6,535	48,600	66,297	48600	50001
733-0206-512.51-05	Vehicle	11,919	15,500	13,123	14000	16000
733-0206-512.51-06	Computer Equipment	3,570	3,650	3,400	3400	3500
733-0206-512.51-07	Boiler	5,571	6,000	5,763	6000	6000
733-0206-512.51-08	Crime	571	600	570	600	600
733-0206-512.51-09	Public Liability	2,254	2,400	1,835	1835	2500
733-0206-512.51-10	Employment Practice Liab	1,291-	6,000	4,537	4537	6000
733-0206-512.51-11	Underground Storage Tanks	0	0	3,765	3765	3800
733-0206-512.73-01	Award & Claim Settlements	270-	25,000	72,954	25000	25000
*	Property and Liab Ins	35,752	129,675	177,388	129787	138551
	Debt Service-Interest					
733-0410-571.61-02	Interest	0	0	0	.....	.....
*	Debt Service-Interest	0	0	0	.....	.....

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2010 ACTUAL	2011 ADJUSTED BUDGET	2011 YEAR TO DATE ACTUAL	2011 YEAR END PROJECTION	2012 DEPARTMENT REQUEST
	Self-Funded Dental					
735-0207-512.15-03	Dental	116,350	0	11,088	118350	122000
735-0207-512.21-06	Management	7,108	7,176	6,165	7000	7500
*	Self-Funded Dental	123,458	7,176	17,253	125350	129500