



## Memorandum

DATE: April 12, 2012

TO: Menasha Common Council

FROM: Mark Radtke, Director of Public Works *MR*

RE: Additional Item for Continuing Appropriations Resolution R-8-12

The Continuing Appropriations Resolution introduced at the April 2, 2012 Administration Committee meeting did not include the Paris Street/Manitowoc Street Reconstruction Project which was intended to be partially funded with a budget carryover. This was clearly stated in the 2012 Budget, but I omitted this carryover when Comptroller Stoffel requested carryover items for the Administration Committee meeting.

The proposed amount in the Budget for carryover was \$148,000, but further refinement of our proposed 2012 street work allows us to sufficiently fund the project with a \$100,000 carryover amount. I request the inclusion of this project in R-8-12.