



MEMORANDUM

To: Mayor and Common Council

From: PRD Tungate and Parks and Recreation Board

Date: November 13, 2012

RE: Changes to Parks and Recreation Fees for 2013

At their November 12, 2012 meeting, the Parks and Recreation Board recommended the following changes to fees for 2013. We are seeking Common Council approval of these changes so we can begin to make the changes known to the public.

1.	Tot Lot (NR)	from	\$34	to	\$22
2.	Youth Baseball (NR)	from	\$34	to	\$22
3.	Youth Kickball (NR)	from	\$18	to	\$15
4.	Youth Tennis Lessons (NR)	from	\$34	to	\$22
5.	Tennis League (if conducted) (NR)	from	\$ 6	to	\$ 5
6.	Adult Tennis Lessons (NR)	from	\$56	to	\$45
7.	Gymnastics (NR)	from	\$34	to	\$22
8.	Summer Youth Golf (NR)	from	\$40	to	\$52
9.	Fall Golf Lessons (NR)	from	\$50	to	\$46
10.	Slimnastics (NR)	from	\$46	to	\$39
11.	Feel 'n Fit (NR)	from	\$46	to	\$39

(NR) = Non-Residents, excluding Cities of Appleton, Neenah and Town of Menasha.

NOTE: A modest decrease to non-resident fees may encourage more registration and revenue. Due to reciprocity, most non-residents are already paying the lower resident rate. The current non-resident rates were seen as too high. Occasionally picking up a few non-resident registrations can make the difference (to residents) whether or not a program is held or not.

12.	Seasonal Boat Launch Pass (Senior) (R)	from	\$14	to	\$15
13.	Seasonal Boat Launch Pass (R)	from	\$18	to	\$20
	Seasonal Boat Launch Pass (Senior) (NR)	from	\$34	to	\$35
	Seasonal Boat Launch Pass (NR)	from	\$38	to	\$40

NOTE: Current 3 county average (Calumet, Winnebago and Brown) is \$30 for residents.

14.	Wedding Set Up (NR)	from	\$250	to	\$300
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15.	Park User Fee 21-75 (R)	from	\$24	to	\$25
	Park User Fee 21-75 (NR)	from	\$36	to	\$38
16.	Park User Fee 76-150 (R)	from	\$42	to	\$44
	Park User Fee 76-150 (NR)	from	\$60	to	\$63
17.	Park User Fee 151-300 (R)	from	\$79	to	\$83
	Park User Fee 151-300 (NR)	from	\$102	to	\$107
18.	Park User Fee 301-600 (R)	from	\$134	to	\$141
	Park User Fee 301-600 (NR)	from	\$162	to	\$170
19.	Park User Fee 601-1100 (R)	from	\$240	to	\$252
	Park User Fee 601-1100 (NR)	from	\$275	to	\$289
20.	Park User Fee 1101-2000 (R)	from	\$360	to	\$378
	Park User Fee 1101-2000 (NR)	from	\$400	to	\$420
21.	Park User Fee 2001 and up (R)	from	\$480	to	\$504
	Park User Fee 2001 and up (NR)	from	\$525	to	\$551

NOTE: Park User Fees help offset the depreciation or accumulative “wear and tear” that park buildings and grounds experience over time.

22.	Daily Vending Permit	\$10 day
23.	Daily Vending Permit (non-profit)	\$5 day

NOTE: Park Board will have a policy on vending in city parks approved by early 2013. These fees will be included in this policy. The policy will only relate to independent concessionaires, not concessions related to special events.

24.	Youth Swim Lessons (R)	from	\$25	to	\$23
	Youth Swim Lessons (NR)	from	\$35	to	\$34

NOTE: Red Cross has reduced its fees, reduction passed onto participants.