



MEMORANDUM

To: Mayor and Common Council

From: PRD Tungate *BT*

Date: September 12, 2012

RE: 2012 Pool Attendance and Duck Drop Revenues

2012 pool attendance was 25,331, which was a 21% increase from 2011 and the highest total since 2005.

Nearly \$2,000 was realized from this year's Duck Drop fundraiser. 1,132 ducks were sold. Koslo Park baseball users sold approximately 75% of the tickets with the Friends of the Menasha Pool about 25%. Proceeds go towards offsetting Koslo Park and swimming pool expenses.