

RESOLUTION R-3-11

RESOLUTION PERTAINING TO CHANGES IN FEES FOR PARKS AND RECREATION PROGRAMS AND SERVICES FOR 2011

Introduced by Ald. Langdon

WHEREAS, SECTION 2-4-6(e), of the Code of Ordinances of the City of Menasha provides that the Parks and Recreation Board will establish fees for parks and recreation programs and services subject to approval of the Common Council; and,

WHEREAS, the Parks and Recreation Board has reviewed all current fees and recommends approval of changes for 2011 as forth below and deemed necessary for the proper operation of recreation programs and other activities under the Board's control.

NOW, THEREFORE BE IT RESOLVED that the Common Council accepts the recommendations of the Parks and Recreation Board and approves fee changes for 2011 as follows:

	Current		Proposed	
	Fee	NR	Fee	NR
Tot Lot	\$13	\$29	\$15	\$34
Youth Baseball	\$13	\$29	\$15	\$34
Youth Kickball	\$7	\$15	\$10	\$18
Youth Tennis	\$13	\$29	\$15	\$34
Youth Gymnastics	\$13	\$29	\$15	\$34
Grunski Runski	\$15		\$16	
Cut off dates	\$17		\$18	
Adult Softball (sponsor)	\$180		\$185	
Adult Softball (team)	\$315		\$320	
Coed Softball (sponsor)	\$105		\$110	
Coed Softball (team)	\$225		\$260	
Youth Dance	\$24	\$30	\$27	\$33
Tiny Tots	\$60	\$115	\$70	\$125
Slimnastics (adult)	\$20	\$40	\$26	\$46
Feel 'n Fit (adult)	\$20	\$40	\$26	\$46
Adult Basketball (sponsor)	\$185		\$190	
Adult Basketball (team)	\$245		\$250	
Adult Grave Opening	\$525	\$700	\$575	\$750
Infant Grave Opening	\$225	\$275	\$250	\$300
Weekend Opening (add charge)	\$150	\$175	\$165	\$190
Jefferson Slip	\$95	\$110	\$100	\$115
Slip 49/50	\$125	\$140	\$130	\$145
Koslo Field	*\$34/game		\$75/game	
Softball Field	*\$11/game		\$15/game	

*average, including lights

Passed and approved this _____ day of _____, 2011.

Donald Merkes, Mayor

Deborah A. Galeazzi, City Clerk



MEMORANDUM

To: Mayor and Common Council

From: PRD Tungate and Parks and Recreation Board

Date: January 11, 2011

RE: Resolution R-3-11

On January 10, 2011 the Park Board reviewed all current fees for programs and services. Resolution R-3-11 lists the recommended changes for approval by the Common Council. A summary of the Board's action includes:

- A sensitivity for keeping summer youth programs as affordable as possible and not excluding any child due to fees
- Adult programs like softball and basketball league will continue to cover all direct program costs and in some cases (i.e. softball) may go beyond 100% cost recovery to help offset youth program expenses
- The topic of Koslo Park cost recovery received considerable discussion. In December a meeting was held with all field users. The objective was to come up with a plan to increase revenue and thus lower the amount subsidized by the city. A three-pronged approach was recommended. First, increase the fees charged on a per game basis. A fee was chosen that would not cause an undue hardship to the teams and force them to look elsewhere for a place to play. We anticipate generating approximately \$5,000 in fees (compared to \$1,800 in 2010). Second, a scoreboard sign sponsorship program will be initiated. At a minimum, we expect this to generate \$2,000 in 2011. Thirdly, the group plans to conduct a fundraising event with the goal of raising at least \$2,000. \$9,000 in field revenue will recover close to 30% of compared to less than 5% in 2010.