

Per Cent of Salaries/Wages/Benefits/Other Expenditures/Capital Outlay of entire Property Tax Supported Budgets
 Requested by: Alderman Daniel Zelinski
 Update: 08/06/2010
 Prepared by: City Comptroller/Treasurer

	<u>Salaries/ Wages</u>	<u>Benefits</u>	<u>Other Expenditures</u>	<u>Capital Outlay</u>
	48.77%	22.55%	26.56%	2.12%
PERCENT OF TOTAL				100.00%

Debt Service was not a part of the calculations above.

For 2010 the City will make Debt Service Payments of	<u>Principal</u>	<u>Interest</u>
For 2011 the City will make Debt Service Payments of	\$2,075,000	\$1,729,178
	2,688,770	2,021,130