Per Cent of Salaries/Wages/Benefits/Other Expenditures/Capital Outlay of entire Property Tax Supported Budgets
Requested by: Alderman James Englebert
Update: 09/15/2010
Prepared by: City Comptroller/Treasurer

	Salaries/ Wages	Benefits	Other Expenditures	Capital Outlay	
2010	$ 8,405,089	$ 3,885,990	$ 4,578,393	$ 365,940	$ 17,235,412
PERCENT OF TOTAL	48.77%	22.55%	26.56%	2.12%	100.00%
PROJECTED 2011	$ 8,525,817	$ 4,070,083	$ 4,116,717	$ 545,905	$ 17,258,522
PERCENT OF TOTAL	49.40%	23.58%	23.85%	3.16%	100.00%

Debt Service is not a part of the calculations above.

	Principal	Interest
For 2010 the City will make Debt Service Payments of	$ 2,075,000	$1,729,178
For 2011 the City will make Debt Service Payments of	2,758,080	2,061,434