



Re: Phone Line issues at the Bridge towers.

We have repeatedly had broken line issues at the Bridges over the past few years from AT&T. In addition to the physical line issues there was the request to get a cordless phone that had a range to be able to walk the entire length of the bridge for inspecting.

With the above two issues and the most recent physical line failure at Tayco street we have come up with the following solution that rectifies these two issues and SAVES MONEY also.

The bridge towers have been converted to cellular phones with additional desktop battery chargers. This allows for a charged battery to always be available. The initial cost of the phones and the additional battery chargers and other supplies have been charged to the Bridge accounts.

The cost savings:

- The cellular monthly cost and being part of a pooling plan on minutes give a set cost on the Racine street location and Tayco (no attendant on duty) the phone is just the base charge and 5¢ per minute used.
 - a. Racine will be \$32.69 Monthly
 - b. Tayco will be \$4.80 plus minutes \$1.00 (estimated to be 0 to 20 minutes a month)

State -- Estimated Savings:

Current Monthly Land Line charges – Approximately	\$55.00 X 12 = \$660.00
Monthly Cellular Phones charges – Approximately	\$40.00 X 12 = \$480.00

States Estimated Annual Savings = \$180.00	

City -- Estimated Savings:

We will be able to take one of the Police Department Phones off the Pooling plan saving the City the difference between the Pooling plan and a base phone plus minutes.

Current Monthly Pooling plan charges	\$33.00 X 12 = \$396.00
Estimated base and minutes charge plan	\$15.00 X 12 = \$180.00

City of Menasha Estimated Annual Savings = \$216.00	