

Cities & Villages Mutual Insurance Company

Workers Compensation and Employers Liability Insurance Policy
2016 Premium Estimate Report

Insured: City of Menasha
 Policy Number: CWC-19-019
 Policy Period: 1/1/16 to 1/1/17
 Reason for Report: Renewal Pricing
 Type of Adjustment: 2016 Premium Estimate Prepared By Michelle Voskuil

State of Wisconsin

Code No.	Classification	Premium Basis Estimated Total Annual Remuneration	Rates per \$100 of Remuneration	Estimated Annual Premium
7710	Civil Defense workers and volunteer rescue squads - including members serving as auxiliary police at emergencies	24,960	6.62	1,652
7720	Police officers & drivers	2,132,048	3.85	82,084
8810	Clerical office employees NOC	2,192,209	0.25	5,481
9019	Bridge or Vehicular Tunnel Operations & Drivers	36,827	1.73	637
9412	Municipal operations - miscellaneous - City	2,822,162	4.90	138,286
Total classification premium for the state				228,140
Total Payroll used for the 2016 Premium Estimate		7,208,206		
Premium for Increased Limits Part Two			100/500/100	-
Total Premium Subject to Experience Modification				228,140
Premium modified to reflect Experience Modification of:			0.870	198,482
Total Estimated Standard Premium				198,482
Subject to Premium Discount				\$ 198,482
Less Premium Discount			8.7%	17,290
Estimated Annual Premium				\$ 181,192
Expense Constant				220
Total 2016 Estimated Annual Premium				\$ 181,412

Experience Modification used is effective 1/1/16
 Rates used are effective 10/1/15
 2014 Audited Payrolls increased by 3% were used to project your 2016 Premium