

RESOLUTION R-9-10

RESOLUTION CONTINUING APPROPRIATIONS

Introduced by Alderman Pack

WHEREAS, it is desirous and necessary for the City of Menasha to continue some 2009 Appropriations into 2010 to finance ongoing projects,

NOW, THEREFORE, BE IT RESOLVED by the Mayor and the Common Council concurring that the following appropriations be continued:

<u>A/C #</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
100-0203-512	ELECTIONS	\$ 10,000
100-0601-551	PUBLIC LIBRARY	25,068
100-0702-552	RECREATION DEPARTMENT	250
100-0703-552	PARKS DEPARTMENT	32,000
100-0706-561	FORESTRY	6,214
100-0904-531	ENVIRONMENTAL HEALTH	3,132
100-0906-531	PREVENTION PROGRAM	3,577
100-0907-531	RADON GRANT	1,525
100-0909-531	DENTAL SEALANT PROGRAM	3,839
100-0913-531	LEAD PREVENTION GRANT	1,874
100-0914-531	IMMUNIZATION GRANT	4,152
100-0915-531	MATERNAL CHILD HEALTH	1,066
100-0918-531	BIO TERRORISM	8,340
100-0919-531	TWENTY-FOUR/SEVEN COVERAGE	47,815
100-1002-541	ENGINEERING/PUBLIC WORKS	10,000
100-1009-541	SIDEWALKS/CROSSWALKS	25,000
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	TOTAL	\$ 183,852
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Passed and approved this ____ day of _____, 2010

Donald Merke, Mayor

Attest:

Deborah A. Galeazzi, City Clerk

EXPLANATION OF CONTINUING APPROPRIATIONS
 From 2009 into 2010

<u>A/C #</u>	<u>PURPOSE</u>	<u>AMOUNT</u>	<u>REQUESTED BY</u>
100-0203-512	Optic scan machines (4)	10,000	CLERK Galeazzi
100-0601-551	Statutory carry forward	25,068	LD Saecker
100-0702-552	Positive Youth Development Grant	250	PRD Tungate
100-0703-552	Poured in place playground surfacing	20,000	PRD Tungate
100-0703-552	Engineering for future park/green spaces	12,000	PRD Tungate
100-0706-561	Tree Trimming	6,214	PRD Tungate
100-0904-531	Emergency preparedness supplies/needs	3,132	PHD Nett
100-0906-531	Community Needs Assessment/Add'l hour	3,577	PHD Nett
100-0907-531	Additional Staff Hours	1,525	PHD Nett
100-0909-531	Dental Hygienist hours	3,839	PHD Nett
100-0913-531	Additional Staff Hours	1,874	PHD Nett
100-0914-531	Additional Staff Hours	4,152	PHD Nett
100-0915-531	Car Seat Technician training/Add'l hours	1,066	PHD Nett
100-0918-531	Additional Staff Hours	8,340	PHD Nett
100-0919-531	24/7 emergency coverage/communication	47,815	PHD Nett
100-1002-541	WISDOT Projects	10,000	PWD Radtke
100-1009-541	Sidewalk Replacement	25,000	PWD Radtke
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	TOTAL	\$ 183,852	
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