

RESOLUTION CONTINUING APPROPRIATIONS

Introduced by Alderman Wisneski

WHEREAS, it is desirous and necessary for the City of Menasha to continue some 2008 Appropriations into 2009 to finance ongoing projects,

NOW, THEREFORE, BE IT RESOLVED by the Mayor and the Common Council concurring that the following appropriations be continued:

<u>A/C #</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
51-04-106	FINANCE DEPARTMENT	\$ 8,000
51-02-117	ELECTIONS	20,000
52-05-201	FIRE DEPARTMENT	5,500
53-09-102	HEALTH DEPARTMENT	330
53-09-103	ENVIRONMENTAL HEALTH	3,132
53-09-105	PREVENTION PROGRAM	1,276
53-09-106	RADON GRANT	498
53-09-108	DENTAL SEALANT PROGRAM	3,540
53-09-112	LEAD PREVENTION GRANT	99
53-09-113	IMMUNIZATION GRANT	2,749
53-09-114	MATERNAL CHILD HEALTH	1,235
53-09-118	BIO TERRORISM	8,607
53-09-119	TWENTY-FOUR/SEVEN COVERAGE	48,156
54-10-111	ENGINEERING/PUBLIC WORKS	12,000
54-10-133	SIDEWALKS/CROSSWALKS	32,500
56-03-202	COMMUNITY DEVELOPMENT	24,100
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	TOTAL	\$ 171,722
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Passed and approved this \_\_\_\_ day of \_\_\_\_\_, 2009

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Donald Merkes, Mayor

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Deborah A. Galeazzi, City Clerk

EXPLANATION OF CONTINUING APPROPRIATIONS  
 From 2008 into 2009

<u>A/C #</u>	<u>PURPOSE</u>	<u>AMOUNT</u>	<u>REQUESTED BY</u>
51-04-106	GASB 45 Actuarial Study	\$ 8,000	COMPT Stoffel
51-02-117	Optic scan machines (4)	20,000	CLERK Galeazzi
52-05-201	Maintenance on Station # 36	5,500	CHIEF Vander Wyst
53-09-102	Red Cross Instructor Certification	330	PHD Nett
53-09-103	Emergency preparedness supplies/needs	3,132	PHD Nett
53-09-105	Walk to Win Staff hours/supplies	1,276	PHD Nett
53-09-106	Radon Inspection training for Staff	498	PHD Nett
53-09-108	Dental Program supplies	3,540	PHD Nett
53-09-112	Lead Prevention Supplies	99	PHD Nett
53-09-113	Immunization Program supplies/postage	2,749	PHD Nett
53-09-114	MCH Child Passenger Seat Program	1,235	PHD Nett
53-09-118	Bio-Terrorism/Emergency Preparedness	8,607	PHD Nett
53-09-119	Disaster-related 24/7 coverage	48,156	PHD Nett
54-10-111	Third Street Engineering Design	12,000	PWD Radtke
54-10-133	Sidewalk Replacement	32,500	PWD Radtke
56-03-202	Planning Grant-Gilbert Mill Site	21,500	CDD Keil
56-03-202	High Resolution Aerial Photography	2,600	
	TOTAL	\$ 171,722	

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